

**COUNTY OF UNION,
ILLINOIS**

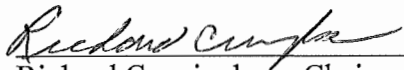
RESOLUTION TO TRANSFER 2014 BUDGET APPROPRIATIONS

WHEREAS, 55 ILCS 5/6-1003 provides that the county board may transfer between budget appropriations within the same fund, so as not to affect the total fund appropriation; and

WHEREAS, certain 2014 budget appropriations are expected to be insufficient to meet expenditure requirements through the end of this fiscal year, and certain 2014 budget appropriations are expected to have funds available to offset these expenditure requirements;

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the County of Union, that the attached list of transfers between 2014 budget appropriations be made.

PASSED AND APPROVED at a regular meeting of the Board of Commissioners of the County of Union, Illinois this 23rd day of December, 2014.


Richard Cunningham, Chairman

ATTEST:


Terry Bartruff
Union County Clerk

Commissioners voting aye: Danny Hartline
Richard Cunningham Bobby Toler Jr Max Miller

Commissioners voting nay: _____

Abstention(s): _____

Absent: Dale Russell

Fund	Account	Dept	Description	Original Budget	Recommended Budget Amendment	Amended Budget
01	5314	01	BUDGET TRANSFER	\$ 88,692.22	\$ (72,157.61)	\$ 16,534.61
01	5315	01	CONTINGENCIES	\$ 100,000.00	\$ (53,614.22)	\$ 46,385.78
01	GEN FUND		TOTAL ADJUSTMENTS		\$ (125,771.83)	
01	5103	03	EMPLOYEES	\$ 81,471.88	\$ 25,016.44	\$ 106,488.32
01	5103	04	EMPLOYEES	\$ 49,908.74	\$ 24,385.17	\$ 74,293.91
01	5103	05	EMPLOYEES	\$ 81,471.88	\$ 33,570.44	\$ 115,042.32
01	5101	06	ASSISTANT	\$ 34,901.02	\$ 698.02	\$ 35,599.04
01	5103	06	EMPLOYEES	\$ 62,797.82	\$ 1,255.96	\$ 64,053.78
01	5103	07	EMPLOYEES	\$ 56,254.00	\$ 24,512.08	\$ 80,766.08
01	5103	08	EMPLOYEES	\$ 382,352.94	\$ 7,647.06	\$ 390,000.00
01	5107	08	RADIO OPERATORS	\$ 296,078.43	\$ 5,921.57	\$ 302,000.00
01	5103	10	EMPLOYEES	\$ 21,000.00	\$ 420.00	\$ 21,420.00
01	5103	31	EMPLOYEES	\$ 37,254.90	\$ 745.10	\$ 38,000.00
01	5103	33	EMPLOYEES	\$ 80,000.00	\$ 1,600.00	\$ 81,600.00
01	GEN FUND		TOTAL ADJUSTMENTS		\$ 125,771.83	

11	5206	01	MISCELLANEOUS	\$ 20,000.00	\$ (9,200.00)	\$ 10,800.00
11	AMBULANCE		TOTAL ADJUSTMENTS		\$ (9,200.00)	
11	5103	01	EMPLOYEES	\$ 460,000.00	\$ 9,200.00	\$ 469,200.00
11	AMBULANCE		TOTAL ADJUSTMENTS		\$ 9,200.00	

20	5268	20	MAINTENANCE - EQUIPMENT	\$ 36,000.00	\$ (17,760.00)	\$ 18,240.00
20	CO HWY		TOTAL ADJUSTMENTS		\$ (17,760.00)	
20	5103	20	EMPLOYEES	\$ 300,000.00	\$ 6,000.00	\$ 306,000.00
20	5103	21	EMPLOYEES	\$ 13,000.00	\$ 260.00	\$ 13,260.00
20	5103	22	EMPLOYEES	\$ 10,000.00	\$ 200.00	\$ 10,200.00
20	5103	23	EMPLOYEES	\$ 150,000.00	\$ 3,000.00	\$ 153,000.00
20	5103	26	EMPLOYEES	\$ 65,000.00	\$ 1,300.00	\$ 66,300.00
20	5103	27	EMPLOYEES	\$ 40,000.00	\$ 800.00	\$ 40,800.00
20	5103	28	EMPLOYEES	\$ 310,000.00	\$ 6,200.00	\$ 316,200.00
20	CO HWY		TOTAL ADJUSTMENTS		\$ 17,760.00	