

BNY - BOND & INTEREST
Budgetary Status Report
As of December 11, 2016

Account No. & Name

Month Ending 12/31/2016	12/01/2016 Through 12/31/2016	Annual Budget 11/30/2017	Remaining	Percent Used 12/31/2016
Actual	Actual	FY 2016 Budget		

AMBULANCE
Budgetary Status Report
As of December 11, 2016

Account No. & Name	Month Ending 12/31/2016 <small>Actual</small>	12/01/2016 Through 12/31/2016 <small>Actual</small>	Annual Budget 11/30/2017 <small>FY 2016 Budget</small>	Remaining	Percent Used 12/31/2016
Revenues					
4680 - COUNTY SERVICES	18,307.94	18,307.94	0.00	(18,307.94)	0.00
Total Revenues	18,307.94	18,307.94	0.00	(18,307.94)	0.00
Expenses					
5100 - OFFICIALS	2,379.04	2,379.04	0.00	(2,379.04)	0.00
5101 - ASSISTANT	1,840.72	1,840.72	0.00	(1,840.72)	0.00
5102 - SECRETARY	1,059.23	1,059.23	0.00	(1,059.23)	0.00
5103 - EMPLOYEES	18,998.68	18,998.68	0.00	(18,998.68)	0.00
5190 - HEALTH INSURANCE	15,699.84	15,699.84	0.00	(15,699.84)	0.00
5192 - SOCIAL SECURITY/MEDICARE	1,817.41	1,817.41	0.00	(1,817.41)	0.00
Total Expenses	41,794.92	41,794.92	0.00	(41,794.92)	0.00

GENERAL ASSISTANCE
Budgetary Status Report
As of December 11, 2016

Account No. & Name

Month Ending 12/31/2016	12/01/2016 Through 12/31/2016	Annual Budget 11/30/2017	Remaining	Percent Used 12/31/2016
Actual	Actual	FY 2016 Budget		

COUNTY HIGHWAY GENERAL
Budgetary Status Report
As of December 11, 2016

Account No. & Name	Month Ending 12/31/2016 <small>Actual</small>	12/01/2016 Through 12/31/2016 <small>Actual</small>	Annual Budget 11/30/2017 <small>FY 2016 Budget</small>	Remaining	Percent Used 12/31/2016
Revenues					
4680 - COUNTY SERVICES	240.00	240.00	0.00	(240.00)	0.00
4700 - EQUIPMENT RENTALS	8,588.20	8,588.20	0.00	(8,588.20)	0.00
Total Revenues	8,828.20	8,828.20	0.00	(8,828.20)	0.00
Expenses					
5190 - HEALTH INSURANCE	950.00	950.00	0.00	(950.00)	0.00
5268 - MAINTENANCE - EQUIPMENT	98.77	98.77	0.00	(98.77)	0.00
Total Expenses	1,048.77	1,048.77	0.00	(1,048.77)	0.00

COUNTY BRIDGE
Budgetary Status Report
As of December 11, 2016

Account No. & Name

Month Ending 12/31/2016 <hr/> Actual	12/01/2016 Through 12/31/2016 <hr/> Actual	Annual Budget 11/30/2017 <hr/> FY 2016 Budget	Remaining <hr/>	Percent Used 12/31/2016 <hr/>
--	---	---	--------------------	-------------------------------------

FEDERAL AID MATCHING
Budgetary Status Report
As of December 11, 2016

Account No. & Name	Month Ending 12/31/2016	12/01/2016 Through 12/31/2016	Annual Budget 11/30/2017	Remaining	Percent Used 12/31/2016
	Actual	Actual	FY 2016 Budget		

COUNTY MFT
Budgetary Status Report
As of December 11, 2016

Account No. & Name

	12/01/2016 Through 12/31/2016	12/01/2016 Through 12/31/2016	Annual Budget 11/30/2017 FY 2016 Budget	Remaining	Percent Used 12/31/2016
	Actual	Actual			

COUNTY HIGHWAY INSURANCE
Budgetary Status Report
As of December 11, 2016

Account No. & Name	Month Ending 12/31/2016 <small>Actual</small>	12/01/2016 Through 12/31/2016 <small>Actual</small>	Annual Budget 11/30/2017 <small>FY 2016 Budget</small>	Remaining	Percent Used 12/31/2016
Revenues					
4760 - HEALTH INSURANCE TRANS- FER	3,212.19	3,212.19	0.00	(3,212.19)	0.00
Total Revenues	<u>3,212.19</u>	<u>3,212.19</u>	<u>0.00</u>	<u>(3,212.19)</u>	<u>0.00</u>

UNIT ROAD DISTRICT
Budgetary Status Report
As of December 11, 2016

Account No. & Name

Month Ending 12/31/2016	12/01/2016 Through 12/31/2016	Annual Budget 11/30/2017	Remaining	Percent Used 12/31/2016
Actual	Actual	FY 2016 Budget		

UNIT ROAD DISTRICT BRIDGE
Budgetary Status Report
As of December 11, 2016

Account No. & Name

	12/01/2016 Through 12/31/2016	Annual Budget 11/30/2017 FY 2016 Budget	Remaining	Percent Used 12/31/2016
	Actual	Actual		

UNIT ROAD DISTRICT MFT
 Budgetary Status Report
 As of December 11, 2016

Account No. & Name	Month Ending 12/31/2016 <small>Actual</small>	12/01/2016 Through 12/31/2016 <small>Actual</small>	Annual Budget 11/30/2017 <small>FY 2016 Budget</small>	Remaining	Percent Used 12/31/2016
Expenses					
5260 - ROAD OIL	18,099.81	18,099.81	0.00	(18,099.81)	0.00
Total Expenses	<u>18,099.81</u>	<u>18,099.81</u>	<u>0.00</u>	<u>(18,099.81)</u>	<u>0.00</u>

TOWNSHIP BRIDGE PROGRAM
 Budgetary Status Report
 As of December 11, 2016

Account No. & Name	Month Ending 12/31/2016 Actual	12/01/2016 Through 12/31/2016 Actual	Annual Budget 11/30/2017 FY 2016 Budget	Remaining	Percent Used 12/31/2016

HOTEL OPERS' OCCUP TAX FUND
 Budgetary Status Report
 As of December 11, 2016

Account No. & Name	Month Ending 12/31/2016 <small>Actual</small>	12/01/2016 Through 12/31/2016 <small>Actual</small>	Annual Budget 11/30/2017 <small>FY 2016 Budget</small>	Remaining	Percent Used 12/31/2016
Revenues					
4050 - HOTEL/MOTEL TAX	3,186.43	3,186.43	0.00	(3,186.43)	0.00
Total Revenues	<u>3,186.43</u>	<u>3,186.43</u>	<u>0.00</u>	<u>(3,186.43)</u>	<u>0.00</u>
Expenses					
5357 - SOUTHERNMOST ILLINOIS TOURISM	18,711.30	18,711.30	0.00	(18,711.30)	0.00
Total Expenses	<u>18,711.30</u>	<u>18,711.30</u>	<u>0.00</u>	<u>(18,711.30)</u>	<u>0.00</u>

IMRF
 Budgetary Status Report
 As of December 11, 2016

Account No. & Name	Month Ending 12/31/2016 <small>Actual</small>	12/01/2016 Through 12/31/2016 <small>Actual</small>	Annual Budget 11/30/2017 <small>FY 2016 Budget</small>	Remaining	Percent Used 12/31/2016
Revenues					
4770 - TRANSFERS	652.94	652.94	0.00	(652.94)	0.00
Total Revenues	<u>652.94</u>	<u>652.94</u>	<u>0.00</u>	<u>(652.94)</u>	<u>0.00</u>

BOND & INTEREST
Budgetary Status Report
As of December 11, 2016

Account No. & Name

	12/01/2016 Through 12/31/2016	12/01/2016 Through 12/31/2016	Annual Budget 11/30/2017 FY 2016 Budget	Remaining	Percent Used 12/31/2016
	Actual	Actual			

LIABILITY INSURANCE
Budgetary Status Report
As of December 11, 2016

Account No. & Name

Month Ending 12/31/2016	12/01/2016 Through 12/31/2016	Annual Budget 11/30/2017	Remaining	Percent Used 12/31/2016
Actual	Actual	FY 2016 Budget		

U OF I EXTENSION
Budgetary Status Report
As of December 11, 2016

Account No. & Name

Month Ending 12/31/2016 Actual	12/01/2016 Through 12/31/2016 Actual	Annual Budget 11/30/2017 FY 2016 Budget	Remaining	Percent Used 12/31/2016

LAW LIBRARY
Budgetary Status Report
As of December 11, 2016

Account No. & Name	Month Ending 12/31/2016 <hr/> Actual	12/01/2016 Through 12/31/2016 <hr/> Actual	Annual Budget 11/30/2017 <hr/> FY 2016 Budget	Remaining	Percent Used 12/31/2016
--------------------	--	---	---	-----------	----------------------------

RECORDER'S AUTOMATION
Budgetary Status Report
As of December 11, 2016

Account No. & Name	Month Ending 12/31/2016 <small>Actual</small>	12/01/2016 Through 12/31/2016 <small>Actual</small>	Annual Budget 11/30/2017 <small>FY 2016 Budget</small>	Remaining	Percent Used 12/31/2016
Revenues					
4300 - FEES - COUNTY CLERK	417.00	417.00	0.00	(417.00)	0.00
Total Revenues	<u>417.00</u>	<u>417.00</u>	<u>0.00</u>	<u>(417.00)</u>	<u>0.00</u>

COLLECTOR'S AUTOMATION
Budgetary Status Report
As of December 11, 2016

Account No. & Name	Month Ending 12/31/2016	12/01/2016 Through 12/31/2016	Annual Budget 11/30/2017	Remaining	Percent Used 12/31/2016
	Actual	Actual	FY 2016 Budget		

COURT AUTOMATION
Budgetary Status Report
As of December 11, 2016

Account No. & Name	Month Ending 12/31/2016 <small>Actual</small>	12/01/2016 Through 12/31/2016 <small>Actual</small>	Annual Budget 11/30/2017 <small>FY 2016 Budget</small>	Remaining	Percent Used 12/31/2016
Expenses					
5103 - EMPLOYEES	678.16	678.16	0.00	(678.16)	0.00
Total Expenses	<u>678.16</u>	<u>678.16</u>	<u>0.00</u>	<u>(678.16)</u>	<u>0.00</u>

STATE'S ATTORNEY ANTI-CRIME
Budgetary Status Report
As of December 11, 2016

Account No. & Name	Month Ending	12/01/2016	Annual Budget	Remaining	Percent Used
	12/31/2016	Through	11/30/2017		
	Actual	Actual	FY 2016 Budget		

SHERIFF'S ANTI-CRIME
Budgetary Status Report
As of December 11, 2016

Account No. & Name

Month Ending 12/31/2016	12/01/2016 Through 12/31/2016	Annual Budget 11/30/2017	Remaining	Percent Used 12/31/2016
Actual	Actual	FY 2016 Budget		

CORONER'S AUTOMATION
Budgetary Status Report
As of December 11, 2016

Account No. & Name

Month Ending 12/31/2016	12/01/2016 Through 12/31/2016	Annual Budget 11/30/2017	Remaining	Percent Used 12/31/2016
Actual	Actual	FY 2016 Budget		

COUNTY INVESTMENTS
Budgetary Status Report
As of December 11, 2016

Account No. & Name	Month Ending 12/31/2016 <small>Actual</small>	12/01/2016 Through 12/31/2016 <small>Actual</small>	Annual Budget 11/30/2017 <small>FY 2016 Budget</small>	Remaining	Percent Used 12/31/2016
Revenues					
4555 - UNION COUNTY RLF	1,109.20	1,109.20	0.00	(1,109.20)	0.00
Total Revenues	<u>1,109.20</u>	<u>1,109.20</u>	<u>0.00</u>	<u>(1,109.20)</u>	<u>0.00</u>

MOBILE HOME TAX
 Budgetary Status Report
 As of December 11, 2016

Account No. & Name	Month Ending 12/31/2016 <small>Actual</small>	12/01/2016 Through 12/31/2016 <small>Actual</small>	Annual Budget 11/30/2017 <small>FY 2016 Budget</small>	Remaining	Percent Used 12/31/2016
Revenues					
4020 - PRIVILEGE TAX	1,667.37	1,667.37	0.00	(1,667.37)	0.00
4040 - PENALTIES - TAX COLLEC- TIONS	325.00	325.00	0.00	(325.00)	0.00
Total Revenues	<u>1,992.37</u>	<u>1,992.37</u>	<u>0.00</u>	<u>(1,992.37)</u>	<u>0.00</u>

RECORDER'S GIS
Budgetary Status Report
As of December 11, 2016

Account No. & Name	Month Ending 12/31/2016 <small>Actual</small>	12/01/2016 Through 12/31/2016 <small>Actual</small>	Annual Budget 11/30/2017 <small>FY 2016 Budget</small>	Remaining	Percent Used 12/31/2016
Revenues					
4300 - FEES - COUNTY CLERK	660.00	660.00	0.00	(660.00)	0.00
Total Revenues	<u>660.00</u>	<u>660.00</u>	<u>0.00</u>	<u>(660.00)</u>	<u>0.00</u>

ILLINOIS WITHHOLDING
Budgetary Status Report
As of December 11, 2016

Account No. & Name

Month Ending 12/31/2016	12/01/2016 Through 12/31/2016	Annual Budget 11/30/2017	Remaining	Percent Used 12/31/2016
Actual	Actual	FY 2016 Budget		

DOCUMENT STORAGE
 Budgetary Status Report
 As of December 11, 2016

Account No. & Name	Month Ending 12/31/2016 <small>Actual</small>	12/01/2016 Through 12/31/2016 <small>Actual</small>	Annual Budget 11/30/2017 <small>FY 2016 Budget</small>	Remaining	Percent Used 12/31/2016
Expenses					
5103 - EMPLOYEES	1,604.26	1,604.26	0.00	(1,604.26)	0.00
5104 - LONGEVITY BONUS	450.00	450.00	0.00	(450.00)	0.00
Total Expenses	<u>2,054.26</u>	<u>2,054.26</u>	<u>0.00</u>	<u>(2,054.26)</u>	<u>0.00</u>

BAD CHECK RESTITUTION
Budgetary Status Report
As of December 11, 2016

Account No. & Name

Month Ending 12/31/2016 Actual	12/01/2016 Through 12/31/2016 Actual	Annual Budget 11/30/2017 FY 2016 Budget	Remaining	Percent Used 12/31/2016

ARRESTEE MEDICAL
 Budgetary Status Report
 As of December 11, 2016

Account No. & Name

Month Ending 12/31/2016 Actual	12/01/2016 Through 12/31/2016 Actual	Annual Budget 11/30/2017 FY 2016 Budget	Remaining	Percent Used 12/31/2016

PROTESTED TAXES
Budgetary Status Report
As of December 11, 2016

Account No. & Name

Month Ending 12/31/2016	12/01/2016 Through 12/31/2016	Annual Budget 11/30/2017	Remaining	Percent Used 12/31/2016
Actual	Actual	FY 2016 Budget		

E-CITATION
Budgetary Status Report
As of December 11, 2016

Account No. & Name

	12/01/2016 Through 12/31/2016	12/01/2016 Through 12/31/2016	Annual Budget 11/30/2017 FY 2016 Budget	Remaining	Percent Used 12/31/2016
	Actual	Actual			

FEDERAL WITHHOLDING
Budgetary Status Report
As of December 11, 2016

Account No. & Name	Month Ending 12/31/2016	12/01/2016 Through 12/31/2016	Annual Budget 11/30/2017	Remaining	Percent Used 12/31/2016
	Actual	Actual	FY 2016 Budget		

DUI FUND
Budgetary Status Report
As of December 11, 2016

Account No. & Name

Month Ending 12/31/2016	12/01/2016 Through 12/31/2016	Annual Budget 11/30/2017	Remaining	Percent Used 12/31/2016
Actual	Actual	FY 2016 Budget		

VALENTINE'S FUND
 Budgetary Status Report
 As of December 11, 2016

Account No. & Name	Month Ending 12/31/2016 <small>Actual</small>	12/01/2016 Through 12/31/2016 <small>Actual</small>	Annual Budget 11/30/2017 <small>FY 2016 Budget</small>	Remaining	Percent Used 12/31/2016
Revenues					
4481 - ANIMAL CONTROL - DONA- TIONS	293.92	293.92	0.00	(293.92)	0.00
Total Revenues	<u>293.92</u>	<u>293.92</u>	<u>0.00</u>	<u>(293.92)</u>	<u>0.00</u>

PROJECT REDEPLOY
 Budgetary Status Report
 As of December 11, 2016

Account No. & Name	Month Ending 12/31/2016 <small>Actual</small>	12/01/2016 Through 12/31/2016 <small>Actual</small>	Annual Budget 11/30/2017 <small>FY 2016 Budget</small>	Remaining	Percent Used 12/31/2016
Expenses					
5222 - GRANT FUNDS	1,050.20	1,050.20	0.00	(1,050.20)	0.00
Total Expenses	<u>1,050.20</u>	<u>1,050.20</u>	<u>0.00</u>	<u>(1,050.20)</u>	<u>0.00</u>

JUVENILE JUSTICE
Budgetary Status Report
As of December 11, 2016

Account No. & Name	Month Ending 12/31/2016 <small>Actual</small>	12/01/2016 Through 12/31/2016 <small>Actual</small>	Annual Budget 11/30/2017 <small>FY 2016 Budget</small>	Remaining	Percent Used 12/31/2016
Expenses					
5222 - GRANT FUNDS	383.04	383.04	0.00	(383.04)	0.00
Total Expenses	<u>383.04</u>	<u>383.04</u>	<u>0.00</u>	<u>(383.04)</u>	<u>0.00</u>

CHILD SUPPORT ADMIN FUND
 Budgetary Status Report
 As of December 11, 2016

Account No. & Name	Month Ending 12/31/2016 <small>Actual</small>	12/01/2016 Through 12/31/2016 <small>Actual</small>	Annual Budget 11/30/2017 <small>FY 2016 Budget</small>	Remaining	Percent Used 12/31/2016

VCVA
Budgetary Status Report
As of December 11, 2016

Account No. & Name	Month Ending 12/31/2016 <small>Actual</small>	12/01/2016 Through 12/31/2016 <small>Actual</small>	Annual Budget 11/30/2017 <small>FY 2016 Budget</small>	Remaining	Percent Used 12/31/2016
Expenses					
5222 - GRANT FUNDS	725.00	725.00	0.00	(725.00)	0.00
Total Expenses	<u>725.00</u>	<u>725.00</u>	<u>0.00</u>	<u>(725.00)</u>	<u>0.00</u>

SHERIFF'S DONATION
Budgetary Status Report
As of December 11, 2016

Account No. & Name

	12/01/2016 Through 12/31/2016	Annual Budget 11/30/2017 FY 2016 Budget	Remaining	Percent Used 12/31/2016
	Actual	Actual		

REVENUE DISTRIBUTION FUND
 Budgetary Status Report
 As of December 11, 2016

Account No. & Name	Month Ending 12/31/2016 <small>Actual</small>	12/01/2016 Through 12/31/2016 <small>Actual</small>	Annual Budget 11/30/2017 <small>FY 2016 Budget</small>	Remaining	Percent Used 12/31/2016
Revenues					
4300 - FEES - COUNTY CLERK	569.00	569.00	0.00	(569.00)	0.00
Total Revenues	<u>569.00</u>	<u>569.00</u>	<u>0.00</u>	<u>(569.00)</u>	<u>0.00</u>

CIRCUIT CLERK ADMIN
Budgetary Status Report
As of December 11, 2016

Account No. & Name

Month Ending 12/31/2016	12/01/2016 Through 12/31/2016	Annual Budget 11/30/2017	Remaining	Percent Used 12/31/2016
Actual	Actual	FY 2016 Budget		

VOCA
 Budgetary Status Report
 As of December 11, 2016

Account No. & Name	Month Ending 12/31/2016 <small>Actual</small>	12/01/2016 Through 12/31/2016 <small>Actual</small>	Annual Budget 11/30/2017 <small>FY 2016 Budget</small>	Remaining	Percent Used 12/31/2016
Expenses					
5222 - GRANT FUNDS	1,346.15	1,346.15	0.00	(1,346.15)	0.00
Total Expenses	<u>1,346.15</u>	<u>1,346.15</u>	<u>0.00</u>	<u>(1,346.15)</u>	<u>0.00</u>

COMPENSATED ABSENCES FUND
Budgetary Status Report
As of December 11, 2016

	12/01/2016 Month Ending 12/31/2016 <hr/> Actual	12/01/2016 Through 12/31/2016 <hr/> Actual	Annual Budget 11/30/2017 <hr/> FY 2016 Budget	Remaining <hr/>	Percent Used 12/31/2016 <hr/>
Account No. & Name					

INDEMNITY FUND
Budgetary Status Report
As of December 11, 2016

Account No. & Name	Month Ending 12/31/2016 <hr/> Actual	12/01/2016 Through 12/31/2016 <hr/> Actual	Annual Budget 11/30/2017 <hr/> FY 2016 Budget	Remaining	Percent Used 12/31/2016
--------------------	--	---	---	-----------	----------------------------

SALE IN ERROR
Budgetary Status Report
As of December 11, 2016

Account No. & Name

Month Ending 12/31/2016	12/01/2016 Through 12/31/2016	Annual Budget 11/30/2017	Remaining	Percent Used 12/31/2016
Actual	Actual	FY 2016 Budget		

COUNTY TAXES
Budgetary Status Report
As of December 11, 2016

Account No. & Name	Month Ending 12/31/2016 <small>Actual</small>	12/01/2016 Through 12/31/2016 <small>Actual</small>	Annual Budget 11/30/2017 <small>FY 2016 Budget</small>	Remaining	Percent Used 12/31/2016
Revenues					
4000 - PROPERTY TAX - CURRENT YEAR	31,146.38	31,146.38	0.00	(31,146.38)	0.00
4010 - PROPERTY TAX - PRIOR YEAR	395.95	395.95	0.00	(395.95)	0.00
4040 - PENALTIES - TAX COLLECTIONS	1,210.13	1,210.13	0.00	(1,210.13)	0.00
Total Revenues	32,752.46	32,752.46	0.00	(32,752.46)	0.00

TRUSTEE REDEMPTION FUND
Budgetary Status Report
As of December 11, 2016

Account No. & Name	Month Ending 12/31/2016 <hr/> Actual	12/01/2016 Through 12/31/2016 <hr/> Actual	Annual Budget 11/30/2017 <hr/> FY 2016 Budget	Remaining	Percent Used 12/31/2016 <hr/> Actual

COURTHOUSE REPAIR & MAINT
Budgetary Status Report
As of December 11, 2016

Account No. & Name

Month Ending 12/31/2016	12/01/2016 Through 12/31/2016	Annual Budget 11/30/2017	Remaining	Percent Used 12/31/2016
Actual	Actual	FY 2016 Budget		

CAPITAL IMPROVEMENTS

Budgetary Status Report

As of December 11, 2016

Account No. & Name

Month Ending 12/31/2016	12/01/2016 Through 12/31/2016	Annual Budget 11/30/2017	Remaining	Percent Used 12/31/2016
Actual	Actual	FY 2016 Budget		

GENERAL FUND RESERVE
Budgetary Status Report
As of December 11, 2016

Account No. & Name	Month Ending 12/31/2016	12/01/2016 Through 12/31/2016	Annual Budget 11/30/2017	Remaining	Percent Used 12/31/2016
	Actual	Actual	FY 2016 Budget		

UNCLAIMED FUND
 Budgetary Status Report
 As of December 11, 2016

Account No. & Name

Month Ending 12/31/2016 Actual	12/01/2016 Through 12/31/2016 Actual	Annual Budget 11/30/2017 FY 2016 Budget	Remaining	Percent Used 12/31/2016

EXTRA COURT SERVICES FUND
Budgetary Status Report
As of December 11, 2016

	12/01/2016 Month Ending 12/31/2016 <hr style="border: 0; border-top: 1px solid black;"/> Actual	12/01/2016 Through 12/31/2016 <hr style="border: 0; border-top: 1px solid black;"/> Actual	Annual Budget 11/30/2017 <hr style="border: 0; border-top: 1px solid black;"/> FY 2016 Budget	Remaining <hr style="border: 0; border-top: 1px solid black;"/>	Percent Used 12/31/2016 <hr style="border: 0; border-top: 1px solid black;"/>
Account No. & Name					

CIRCUIT CLERK FEES
Budgetary Status Report
As of December 11, 2016

Account No. & Name

	12/01/2016 Through 12/31/2016	12/01/2016 Through 12/31/2016	Annual Budget 11/30/2017 FY 2016 Budget	Remaining	Percent Used 12/31/2016
	Actual	Actual			

SHERIFF BOND
Budgetary Status Report
As of December 11, 2016

Account No. & Name	Month Ending 12/31/2016 <hr/> Actual	12/01/2016 Through 12/31/2016 <hr/> Actual	Annual Budget 11/30/2017 <hr/> FY 2016 Budget	Remaining	Percent Used 12/31/2016
--------------------	--	---	---	-----------	----------------------------

AMBULANCE GRANTS
Budgetary Status Report
As of December 11, 2016

Account No. & Name

Month Ending 12/31/2016	12/01/2016 Through 12/31/2016	Annual Budget 11/30/2017	Remaining	Percent Used 12/31/2016
Actual	Actual	FY 2016 Budget		

SHERIFF VEHICLES
Budgetary Status Report
As of December 11, 2016

Account No. & Name

Month Ending 12/31/2016	12/01/2016 Through 12/31/2016	Annual Budget 11/30/2017	Remaining	Percent Used 12/31/2016
Actual	Actual	FY 2016 Budget		

CIRCUIT CLERK E-PAY/E-PLEA
Budgetary Status Report
As of December 11, 2016

Account No. & Name

Month Ending 12/31/2016	12/01/2016 Through 12/31/2016	Annual Budget 11/30/2017	Remaining	Percent Used 12/31/2016
Actual	Actual	FY 2016 Budget		

JUDICIAL SECURITY
Budgetary Status Report
As of December 11, 2016

Account No. & Name	Month Ending 12/31/2016 <small>Actual</small>	12/01/2016 Through 12/31/2016 <small>Actual</small>	Annual Budget 11/30/2017 <small>FY 2016 Budget</small>	Remaining	Percent Used 12/31/2016
Expenses					
5103 - EMPLOYEES	1,251.64	1,251.64	0.00	(1,251.64)	0.00
Total Expenses	<u>1,251.64</u>	<u>1,251.64</u>	<u>0.00</u>	<u>(1,251.64)</u>	<u>0.00</u>

IMRF AGENT FUND
Budgetary Status Report
As of December 11, 2016

	12/01/2016 Month Ending 12/31/2016 <hr style="border: 0.5px solid black;"/> Actual	12/01/2016 Through 12/31/2016 <hr style="border: 0.5px solid black;"/> Actual	Annual Budget 11/30/2017 <hr style="border: 0.5px solid black;"/> FY 2016 Budget	Remaining <hr style="border: 0.5px solid black;"/>	Percent Used 12/31/2016 <hr style="border: 0.5px solid black;"/>
Account No. & Name					

CIRCUIT CLERK OP ADD-ON
Budgetary Status Report
As of December 11, 2016

Account No. & Name

Month Ending 12/31/2016	12/01/2016 Through 12/31/2016	Annual Budget 11/30/2017	Remaining	Percent Used 12/31/2016
Actual	Actual	FY 2016 Budget		

CIRCUIT CLERK MARRIAGE FUND
Budgetary Status Report
As of December 11, 2016

	12/01/2016 Month Ending 12/31/2016 <hr style="width: 100%;"/> Actual	12/01/2016 Through 12/31/2016 <hr style="width: 100%;"/> Actual	Annual Budget 11/30/2017 <hr style="width: 100%;"/> FY 2016 Budget	Remaining <hr style="width: 100%;"/>	Percent Used 12/31/2016 <hr style="width: 100%;"/>
Account No. & Name					

COUNTY CLERK TAX REDEMPTION
Budgetary Status Report
As of December 11, 2016

	12/01/2016 Month Ending 12/31/2016 <hr style="width: 100%;"/> Actual	12/01/2016 Through 12/31/2016 <hr style="width: 100%;"/> Actual	Annual Budget 11/30/2017 <hr style="width: 100%;"/> FY 2016 Budget	Remaining <hr style="width: 100%;"/>	Percent Used 12/31/2016 <hr style="width: 100%;"/>
Account No. & Name					

SOCIAL SECURITY
Budgetary Status Report
As of December 11, 2016

Account No. & Name

	12/01/2016 Through 12/31/2016	12/01/2016 Through 12/31/2016	Annual Budget 11/30/2017 FY 2016 Budget	Remaining	Percent Used 12/31/2016
	Actual	Actual			

UNEMPLOYMENT COMPENSATION
Budgetary Status Report
As of December 11, 2016

	12/01/2016 Month Ending 12/31/2016 <hr/> Actual	12/01/2016 Through 12/31/2016 <hr/> Actual	Annual Budget 11/30/2017 <hr/> FY 2016 Budget	Remaining <hr/>	Percent Used 12/31/2016 <hr/>
Account No. & Name					

911 FUND
 Budgetary Status Report
 As of December 11, 2016

Account No. & Name	Month Ending 12/31/2016 <small>Actual</small>	12/01/2016 Through 12/31/2016 <small>Actual</small>	Annual Budget 11/30/2017 <small>FY 2016 Budget</small>	Remaining	Percent Used 12/31/2016
Revenues					
4680 - COUNTY SERVICES	14,926.05	14,926.05	0.00	(14,926.05)	0.00
Total Revenues	14,926.05	14,926.05	0.00	(14,926.05)	0.00
Expenses					
5171 - PROGRAM DIRECTOR SAL/ FRINGE	2,014.91	2,014.91	0.00	(2,014.91)	0.00
5190 - HEALTH INSURANCE	615.43	615.43	0.00	(615.43)	0.00
5369 - LIABILITY INSURANCE	913.84	913.84	0.00	(913.84)	0.00
5601 - REIMB SHERIFF TC'S	6,666.67	6,666.67	0.00	(6,666.67)	0.00
5612 - RECORDS PROCESSING	163.75	163.75	0.00	(163.75)	0.00
Total Expenses	10,374.60	10,374.60	0.00	(10,374.60)	0.00

EMPLOYEE BENEFITS FUND
Budgetary Status Report
As of December 11, 2016

Account No. & Name	Month Ending 12/31/2016 <small>Actual</small>	12/01/2016 Through 12/31/2016 <small>Actual</small>	Annual Budget 11/30/2017 <small>FY 2016 Budget</small>	Remaining	Percent Used 12/31/2016
Revenues					
4435 - COURT AUTOMATION TRANSFER FOR BENEFITS	1,193.62	1,193.62	0.00	(1,193.62)	0.00
4445 - DOCUMENT STORAGE TRANSFER FOR BENEFITS	1,193.62	1,193.62	0.00	(1,193.62)	0.00
4460 - AMBULANCE HEALTH REIMBURSEMENT	16,097.14	16,097.14	0.00	(16,097.14)	0.00
4461 - CO HIGHWAY HEALTH REIMBURSEMENT	253.64	253.64	0.00	(253.64)	0.00
4462 - GENERAL FUND HEALTH REIMBURSEMENT	3,458.85	3,458.85	0.00	(3,458.85)	0.00
4465 - GRANT BENEFIT REIMBURSEMENT	19.78	19.78	0.00	(19.78)	0.00
Total Revenues	<u>22,216.65</u>	<u>22,216.65</u>	<u>0.00</u>	<u>(22,216.65)</u>	<u>0.00</u>
Expenses					
5190 - HEALTH INSURANCE	54,799.89	54,799.89	0.00	(54,799.89)	0.00
Total Expenses	<u>54,799.89</u>	<u>54,799.89</u>	<u>0.00</u>	<u>(54,799.89)</u>	<u>0.00</u>

AMBULANCE DONATIONS
Budgetary Status Report
As of December 11, 2016

Account No. & Name

	12/01/2016 Through 12/31/2016	Annual Budget 11/30/2017 FY 2016 Budget	Remaining	Percent Used 12/31/2016
	Actual	Actual		