

GENERAL FUND
Budgetary Status Report
As of December 04, 2016

Account No. & Name	Month Ending 12/31/2016 <small>Actual</small>	12/01/2016 Through 12/31/2016 <small>Actual</small>	Annual Budget 11/30/2017 <small>FY 2016 Budget</small>	Remaining	Percent Used 12/31/2016
Revenues					
4170 - FEES - BOND PROCESSING	2,400.00	2,400.00	0.00	(2,400.00)	0.00
4300 - FEES - COUNTY CLERK	1,275.00	1,275.00	0.00	(1,275.00)	0.00
4350 - FEES - FRANCHISES	223.60	223.60	0.00	(223.60)	0.00
Total Revenues	3,898.60	3,898.60	0.00	(3,898.60)	0.00
Expenses					
5190 - HEALTH INSURANCE	1,028.56	1,028.56	0.00	(1,028.56)	0.00
Total Expenses	1,028.56	1,028.56	0.00	(1,028.56)	0.00

02--COMMISSIONERS

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	Actual	Actual	FY 2016 Budget		

03--COUNTY CLERK

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04--TREASURER

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05--ASSESSOR

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06--CIRCUIT CLERK

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08--SHERIFF

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Expenses					
5204 - MAINTENANCE	351.95	351.95	0.00	(351.95)	0.00
Total Expenses	<u>351.95</u>	<u>351.95</u>	<u>0.00</u>	<u>(351.95)</u>	<u>0.00</u>

09--CORONER

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10--ANIMAL CONTROL

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12--ESDA

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Expenses					
5301 - SERVICE CONTRACTS	313.91	313.91	0.00	(313.91)	0.00
Total Expenses	<u>313.91</u>	<u>313.91</u>	<u>0.00</u>	<u>(313.91)</u>	<u>0.00</u>

30--ELECTIONS

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Expenses					
5204 - MAINTENANCE	242.58	242.58	0.00	(242.58)	0.00
Total Expenses	<u>242.58</u>	<u>242.58</u>	<u>0.00</u>	<u>(242.58)</u>	<u>0.00</u>

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Expenses					
5342 - COURT ORDERED PUBLIC DE- FENDERS	600.00	600.00	0.00	(600.00)	0.00
Total Expenses	600.00	600.00	0.00	(600.00)	0.00