

GENERAL FUND
Budgetary Status Report
As of May 01, 2016

Account No. & Name	Month Ending 05/31/2016 <small>Actual</small>	12/01/2015 Through 05/31/2016 <small>Actual</small>	Annual Budget 11/30/2016 <small>FY 2016 Budget</small>	Remaining	Percent Used 05/31/2016
Revenues					
4000 - PROPERTY TAX - CURRENT YEAR	0.00	0.00	1,282,000.00	1,282,000.00	0.00
4010 - PROPERTY TAX - PRIOR YEAR	0.00	76,134.08	69,524.00	(6,610.08)	109.51
4015 - PROPERTY TAX - TRUSTEE REDEMPTIONS	0.00	1,987.89	0.00	(1,987.89)	0.00
4020 - PRIVILEGE TAX	0.00	0.00	30,000.00	30,000.00	0.00
4040 - PENALTIES - TAX COLLECTIONS	0.00	0.00	30,000.00	30,000.00	0.00
4100 - FINES - CRIMINAL	0.00	48,987.57	98,000.00	49,012.43	49.99
4110 - FINES - TRAFFIC	0.00	58,011.04	127,000.00	68,988.96	45.68
4120 - FINES & PENALTIES	0.00	0.00	500.00	500.00	0.00
4121 - ANIMAL CONTROL - FINES & PENALTIES	0.00	1,153.00	0.00	(1,153.00)	0.00
4150 - FEES - CIRCUIT CLERK	0.00	59,490.52	149,500.00	90,009.48	39.79
4160 - FEES - COUNTY COURT	0.00	21,949.29	54,000.00	32,050.71	40.65
4170 - FEES - BOND PROCESSING	0.00	19,633.00	28,300.00	8,667.00	69.37
4180 - FEES - SUMMONS	0.00	9,455.00	17,600.00	8,145.00	53.72
4190 - FEES - STATE'S ATTRNY TRAFFIC	0.00	7,165.94	14,150.00	6,984.06	50.64
4200 - FEES - JUDICIAL SECURITY	0.00	0.00	0.00	0.00	0.00
4290 - TAX SALE PUBLICATION FEES	0.00	0.00	6,000.00	6,000.00	0.00
4300 - FEES - COUNTY CLERK	0.00	29,157.20	93,200.00	64,042.80	31.28
4330 - COUNTY BUILDING PERMITS	0.00	699.00	8,500.00	7,801.00	8.22
4350 - FEES - FRANCHISES	0.00	661.11	1,200.00	538.89	55.09
4360 - ANIMAL CONTROL - RABIES TAGS FEES	0.00	16,415.00	20,000.00	3,585.00	82.08
4370 - ANIMAL CONTROL - ADOPTION FEES	0.00	2,031.00	6,000.00	3,969.00	33.85
4375 - FOIA	0.00	600.00	540.00	(60.00)	111.11
4380 - FEES - SHERIFF	0.00	4,153.00	17,500.00	13,347.00	23.73
4390 - SHERIFF SALES ON PROPERTY	0.00	4,230.00	10,000.00	5,770.00	42.30
4400 - STATE/FEDERAL GRANTS	0.00	5,594.02	15,009.00	9,414.98	37.27
4410 - 911 REIMBURSEMENT - OFFICE USE	0.00	2,827.95	0.00	(2,827.95)	0.00
4415 - 911 REIMBURSEMENT - HEALTH	0.00	0.00	7,575.00	7,575.00	0.00
4420 - 911 REIMBURSEMENT - SALARY	0.00	33,333.35	80,000.00	46,666.65	41.67
4435 - COURT AUTOMATION TRANSFER FOR BENEFITS	0.00	9,798.31	32,871.00	23,072.69	29.81
4445 - DOCUMENT STORAGE TRANSFER FOR BENEFITS	0.00	10,395.12	32,871.00	22,475.88	31.62
4460 - AMBULANCE HEALTH REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
4462 - GENERAL FUND HEALTH REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
4470 - CITY SHARE OF ANIMAL CONTROL	0.00	0.00	25,000.00	25,000.00	0.00
4480 - DONATIONS	0.00	20.00	0.00	(20.00)	0.00
4481 - ANIMAL CONTROL - DONATIONS	0.00	0.00	5,000.00	5,000.00	0.00
4500 - STATE INCOME TAX	0.00	394,635.71	989,000.00	594,364.29	39.90
4510 - STATE SALES TAX	0.00	125,018.91	304,000.00	178,981.09	41.12
4520 - SUPPLEMENTARY SALES TAX	0.00	58,919.53	180,000.00	121,080.47	32.73
4530 - REPLACEMENT TAX	0.00	59,347.38	146,000.00	86,652.62	40.65
4540 - USE TAX	0.00	144,884.39	198,000.00	53,115.61	73.17
4550 - STATE SALARY REIMBURSEMENT	0.00	116,916.80	0.00	(116,916.80)	0.00
4560 - STATE ELECTION REIMBURSEMENT	0.00	0.00	7,200.00	7,200.00	0.00
4570 - STATE GRANTS GAMES FEES	0.00	15,669.65	12,736.00	(2,933.65)	123.03
4580 - PUBLIC SAFETY TAX	0.00	103,562.77	248,000.00	144,437.23	41.76
4590 - PILT	0.00	511.43	87,500.00	86,988.57	0.58
4710 - REIMBURSEMENTS	0.00	69.45	0.00	(69.45)	0.00
4800 - TRANSFERS IN	0.00	15,463.20	0.00	(15,463.20)	0.00
4810 - RETIREE HEALTH INSURANCE TRANSFER IN	0.00	47,555.64	17,000.00	(30,555.64)	279.74
4950 - INTEREST	0.00	617.29	1,200.00	582.71	51.44
4970 - MISCELLANEOUS REVENUE	0.00	63,209.18	0.00	(63,209.18)	0.00

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Total Revenues	0.00	1,570,263.72	4,452,476.00	2,882,212.28	35.27
Expenses					
5109 - IMRF AGENT	0.00	2,088.35	4,936.00	2,847.65	42.31
5190 - HEALTH INSURANCE	0.00	52,965.39	349,012.00	296,046.61	15.18
5192 - SOCIAL SECURITY/MEDICARE	0.00	78,950.45	92,000.00	13,049.55	85.82
5193 - UNEMPLOYMENT COMPENSATION	0.00	1,242.00	26,000.00	24,758.00	4.78
5200 - OFFICE SUPPLIES	0.00	(10.22)	0.00	10.22	0.00
5202 - POSTAGE	0.00	9,102.07	35,000.00	25,897.93	26.01
5312 - AUDITS	0.00	0.00	52,530.00	52,530.00	0.00
5315 - CONTINGENCIES	0.00	4,988.65	126,681.00	121,692.35	3.94
5350 - ECONOMIC DEVELOPMENT	0.00	0.00	5,000.00	5,000.00	0.00
5351 - MERIT BOARD	0.00	0.00	500.00	500.00	0.00
5352 - PROBATION	0.00	48,334.00	153,606.00	105,272.00	31.47
5359 - JUDGMENTS	0.00	2,047.65	0.00	(2,047.65)	0.00
5490 - SUPPLEMENTAL APPROPRIATIONS	0.00	0.00	301,570.00	301,570.00	0.00
5496 - TRANSFER TO GF RESERVES	0.00	0.00	818,140.00	818,140.00	0.00
5498 - TRANSFER TO EXTRAORDINARY COURT EXPENSE FUND	0.00	20,000.00	40,000.00	20,000.00	50.00
Total Expenses	0.00	219,708.34	2,004,975.00	1,785,266.66	10.96

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Expenses					
5100 - OFFICIALS	0.00	16,922.95	40,000.00	23,077.05	42.31
5110 - COUNTY ADMINISTRATOR	0.00	26,019.18	60,000.00	33,980.82	43.37
5200 - OFFICE SUPPLIES	0.00	75.19	1,000.00	924.81	7.52
5203 - PUBLISHING	0.00	365.40	1,000.00	634.60	36.54
5205 - TRAVEL	0.00	0.00	3,000.00	3,000.00	0.00
5300 - DUES	0.00	0.00	3,500.00	3,500.00	0.00
5315 - CONTINGENCIES	0.00	85.95	0.00	(85.95)	0.00
Total Expenses	<u>0.00</u>	<u>43,468.67</u>	<u>108,500.00</u>	<u>65,031.33</u>	<u>40.06</u>

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Expenses					
5100 - OFFICIALS	0.00	25,384.59	60,000.00	34,615.41	42.31
5103 - EMPLOYEES	0.00	42,593.96	89,454.00	46,860.04	47.62
5104 - LONGEVITY BONUS	0.00	1,450.00	1,500.00	50.00	96.67
5105 - OVERTIME	0.00	0.00	2,000.00	2,000.00	0.00
5200 - OFFICE SUPPLIES	0.00	1,589.09	6,000.00	4,410.91	26.48
5204 - MAINTENANCE	0.00	339.00	2,900.00	2,561.00	11.69
5205 - TRAVEL	0.00	250.70	1,000.00	749.30	25.07
5243 - VITAL RECORDS SUPPLIES	0.00	40.00	750.00	710.00	5.33
5300 - DUES	0.00	20.00	250.00	230.00	8.00
5301 - SERVICE CONTRACTS	0.00	1,036.00	4,350.00	3,314.00	23.82
5375 - RESTORATION OF RECORDS	0.00	0.00	3,000.00	3,000.00	0.00
Total Expenses	0.00	72,703.34	171,204.00	98,500.66	42.47

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Expenses					
5100 - OFFICIALS	0.00	25,384.59	60,000.00	34,615.41	42.31
5103 - EMPLOYEES	0.00	43,294.90	105,281.00	61,986.10	41.12
5104 - LONGEVITY BONUS	0.00	1,225.00	1,225.00	0.00	100.00
5200 - OFFICE SUPPLIES	0.00	275.74	2,500.00	2,224.26	11.03
5203 - PUBLISHING	0.00	919.20	6,500.00	5,580.80	14.14
5300 - DUES	0.00	0.00	150.00	150.00	0.00
5301 - SERVICE CONTRACTS	0.00	213.00	3,213.00	3,000.00	6.63
Total Expenses	<u>0.00</u>	<u>71,312.43</u>	<u>178,869.00</u>	<u>107,556.57</u>	<u>39.87</u>

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Expenses					
5100 - OFFICIALS	0.00	25,384.59	60,000.00	34,615.41	42.31
5103 - EMPLOYEES	0.00	45,081.75	100,680.00	55,598.25	44.78
5104 - LONGEVITY BONUS	0.00	2,175.00	1,950.00	(225.00)	111.54
5200 - OFFICE SUPPLIES	0.00	639.55	3,250.00	2,610.45	19.68
5201 - EQUIPMENT	0.00	0.00	500.00	500.00	0.00
5202 - POSTAGE	0.00	0.00	0.00	0.00	0.00
5203 - PUBLISHING	0.00	3,293.90	6,000.00	2,706.10	54.90
5205 - TRAVEL	0.00	192.78	1,000.00	807.22	19.28
5208 - FUEL	0.00	58.41	1,500.00	1,441.59	3.89
5268 - MAINTENANCE - EQUIPMENT	0.00	0.00	500.00	500.00	0.00
5300 - DUES	0.00	0.00	325.00	325.00	0.00
5301 - SERVICE CONTRACTS	0.00	0.00	525.00	525.00	0.00
5302 - TRAINING	0.00	535.00	1,500.00	965.00	35.67
Total Expenses	0.00	77,360.98	177,730.00	100,369.02	43.53

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Expenses					
5100 - OFFICIALS	0.00	25,384.59	60,000.00	34,615.41	42.31
5101 - ASSISTANT	0.00	17,348.66	36,946.00	19,597.34	46.96
5103 - EMPLOYEES	0.00	33,313.63	67,120.00	33,806.37	49.63
5104 - LONGEVITY BONUS	0.00	1,225.00	1,225.00	0.00	100.00
5105 - OVERTIME	0.00	0.00	1,200.00	1,200.00	0.00
5200 - OFFICE SUPPLIES	0.00	619.72	4,000.00	3,380.28	15.49
5201 - EQUIPMENT	0.00	9.50	1,000.00	990.50	0.95
5203 - PUBLISHING	0.00	0.00	1,000.00	1,000.00	0.00
5204 - MAINTENANCE	0.00	61.65	500.00	438.35	12.33
5205 - TRAVEL	0.00	66.13	500.00	433.87	13.23
5300 - DUES	0.00	350.00	350.00	0.00	100.00
Total Expenses	0.00	78,378.88	173,841.00	95,462.12	45.09

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Expenses					
5100 - OFFICIALS	0.00	54,559.12	128,958.00	74,398.88	42.31
5101 - ASSISTANT	0.00	43,384.60	103,014.00	59,629.40	42.12
5103 - EMPLOYEES	0.00	42,586.95	100,682.00	58,095.05	42.30
5104 - LONGEVITY BONUS	0.00	225.00	225.00	0.00	100.00
5106 - PART TIME	0.00	7,267.44	14,032.00	6,764.56	51.79
5200 - OFFICE SUPPLIES	0.00	2,419.11	7,000.00	4,580.89	34.56
5205 - TRAVEL	0.00	1,175.25	6,500.00	5,324.75	18.08
5300 - DUES	0.00	839.00	1,500.00	661.00	55.93
5301 - SERVICE CONTRACTS	0.00	2,634.24	7,000.00	4,365.76	37.63
5302 - TRAINING	0.00	1,151.00	4,000.00	2,849.00	28.78
5321 - APPELLATE PROSECUTOR	0.00	7,000.00	7,000.00	0.00	100.00
5322 - GRAND JURY EXPENSES	0.00	4,494.70	12,000.00	7,505.30	37.46
Total Expenses	0.00	167,736.41	391,911.00	224,174.59	42.80

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Expenses					
5100 - OFFICIALS	0.00	26,972.00	62,250.00	35,278.00	43.33
5102 - SECRETARY	0.00	14,274.40	33,763.00	19,488.60	42.28
5103 - EMPLOYEES	0.00	159,025.09	381,259.00	222,233.91	41.71
5105 - OVERTIME	0.00	13,084.98	26,000.00	12,915.02	50.33
5106 - PART TIME	0.00	0.00	12,000.00	12,000.00	0.00
5107 - RADIO OPERATORS	0.00	135,574.39	324,729.00	189,154.61	41.75
5120 - CUSTODIAN	0.00	24,129.60	57,387.00	33,257.40	42.05
5130 - DRUG TASK FORCE AGENT	0.00	21,065.93	48,036.00	26,970.07	43.85
5131 - HOLIDAY BUY BACK	0.00	6,151.40	40,000.00	33,848.60	15.38
5132 - CIVIL PROCESS SERVER	0.00	0.00	8,000.00	8,000.00	0.00
5133 - SALARY FROM PUBLIC SAFETY	0.00	0.00	1,500.00	1,500.00	0.00
5200 - OFFICE SUPPLIES	0.00	1,202.41	5,000.00	3,797.59	24.05
5204 - MAINTENANCE	0.00	4,696.12	19,000.00	14,303.88	24.72
5205 - TRAVEL	0.00	377.59	3,500.00	3,122.41	10.79
5207 - UNIFORMS	0.00	127.63	6,000.00	5,872.37	2.13
5208 - FUEL	0.00	6,382.53	30,000.00	23,617.47	21.28
5210 - OFFICER ALLOWANCES	0.00	410.12	2,400.00	1,989.88	17.09
5211 - OFFICER SUPPLIES	0.00	865.10	5,000.00	4,134.90	17.30
5212 - CUSTODIAN UNIFORMS	0.00	0.00	500.00	500.00	0.00
5213 - CUSTODIAN ALLOWANCES	0.00	300.00	300.00	0.00	100.00
5250 - FOOD	0.00	0.00	250.00	250.00	0.00
5268 - MAINTENANCE - EQUIPMENT	0.00	698.82	2,500.00	1,801.18	27.95
5300 - DUES	0.00	687.00	2,000.00	1,313.00	34.35
5301 - SERVICE CONTRACTS	0.00	1,735.65	13,500.00	11,764.35	12.86
5302 - TRAINING	0.00	1,045.00	5,000.00	3,955.00	20.90
5307 - DRY CLEANING	0.00	0.00	2,500.00	2,500.00	0.00
5309 - COPIER AND COPIES	0.00	1,917.94	7,000.00	5,082.06	27.40
5318 - ARRESTEE MEDICAL	0.00	6,872.91	40,000.00	33,127.09	17.18
5319 - PRISONER TRANSPORT	0.00	6.92	2,500.00	2,493.08	0.28
Total Expenses	0.00	427,603.53	1,141,874.00	714,270.47	37.45

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Expenses					
5100 - OFFICIALS	0.00	5,384.60	14,000.00	8,615.40	38.46
5102 - SECRETARY	0.00	1,000.00	2,400.00	1,400.00	41.67
5103 - EMPLOYEES	0.00	1,913.46	3,000.00	1,086.54	63.78
5200 - OFFICE SUPPLIES	0.00	0.00	300.00	300.00	0.00
5201 - EQUIPMENT	0.00	157.50	400.00	242.50	39.38
5204 - MAINTENANCE	0.00	1,026.02	0.00	(1,026.02)	0.00
5300 - DUES	0.00	0.00	300.00	300.00	0.00
5302 - TRAINING	0.00	179.70	1,000.00	820.30	17.97
5304 - TELECOMMUNICATIONS	0.00	162.00	648.00	486.00	25.00
5323 - AUTOPSIES	0.00	1,735.00	16,000.00	14,265.00	10.84
5367 - LAB SERVICES	0.00	1,000.00	2,500.00	1,500.00	40.00
Total Expenses	0.00	12,558.28	40,548.00	27,989.72	30.97

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Expenses					
5100 - OFFICIALS	0.00	7,619.52	18,000.00	10,380.48	42.33
5103 - EMPLOYEES	0.00	8,011.76	24,000.00	15,988.24	33.38
5200 - OFFICE SUPPLIES	0.00	798.91	500.00	(298.91)	159.78
5201 - EQUIPMENT	0.00	0.00	500.00	500.00	0.00
5204 - MAINTENANCE	0.00	793.50	4,000.00	3,206.50	19.84
5205 - TRAVEL	0.00	0.00	1,000.00	1,000.00	0.00
5206 - MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
5207 - UNIFORMS	0.00	0.00	500.00	500.00	0.00
5208 - FUEL	0.00	940.64	5,500.00	4,559.36	17.10
5230 - OPERATING SUPPLIES/KENNEL/FOOD	0.00	86.10	6,200.00	6,113.90	1.39
5231 - RABIES TAGS	0.00	869.04	1,100.00	230.96	79.00
5302 - TRAINING	0.00	0.00	200.00	200.00	0.00
5303 - UTILITIES	0.00	409.13	3,600.00	3,190.87	11.36
5304 - TELECOMMUNICATIONS	0.00	119.72	900.00	780.28	13.30
5305 - BUILDING MAINT/CONSTRUCTION	0.00	85.00	0.00	(85.00)	0.00
5345 - BOARDING HORSES/LIVESTOCK	0.00	0.00	500.00	500.00	0.00
5346 - CLAIMS FOR LIVESTOCK LOSSES	0.00	0.00	300.00	300.00	0.00
5347 - LANDFILL/DISPOSAL	0.00	223.00	500.00	277.00	44.60
5348 - PROFESSIONAL SERVICES	0.00	0.00	1,000.00	1,000.00	0.00
5349 - VET SERVICES/MEDICINE/SUPPLIES	0.00	535.00	0.00	(535.00)	0.00
Total Expenses	0.00	20,491.32	68,300.00	47,808.68	30.00

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Expenses					
5100 - OFFICIALS	0.00	5,447.09	12,875.00	7,427.91	42.31
5200 - OFFICE SUPPLIES	0.00	50.00	500.00	450.00	10.00
5201 - EQUIPMENT	0.00	0.00	1,000.00	1,000.00	0.00
5204 - MAINTENANCE	0.00	0.00	1,100.00	1,100.00	0.00
5205 - TRAVEL	0.00	468.11	500.00	31.89	93.62
5208 - FUEL	0.00	56.27	500.00	443.73	11.25
5300 - DUES	0.00	0.00	65.00	65.00	0.00
5302 - TRAINING	0.00	0.00	500.00	500.00	0.00
5303 - UTILITIES	0.00	655.93	2,075.00	1,419.07	31.61
5304 - TELECOMMUNICATIONS	0.00	496.95	1,360.00	863.05	36.54
Total Expenses	0.00	7,174.35	20,475.00	13,300.65	35.04

GENERAL FUND
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Account No. & Name	Month Ending 05/31/2016 <small>Actual</small>	12/01/2015 Through 05/31/2016 <small>Actual</small>	Annual Budget 11/30/2016 <small>FY 2016 Budget</small>	Remaining	Percent Used 05/31/2016
Expenses					
5200 - OFFICE SUPPLIES	0.00	0.00	100.00	100.00	0.00
5203 - PUBLISHING	0.00	0.00	100.00	100.00	0.00
5205 - TRAVEL	0.00	0.00	500.00	500.00	0.00
5240 - COMPUTER	0.00	0.00	3,000.00	3,000.00	0.00
5300 - DUES	0.00	0.00	500.00	500.00	0.00
5301 - SERVICE CONTRACTS	0.00	38,458.70	86,918.00	48,459.30	44.25
5303 - UTILITIES	0.00	362.10	0.00	(362.10)	0.00
5304 - TELECOMMUNICATIONS	0.00	22,384.17	50,000.00	27,615.83	44.77
5310 - COMPUTER SERVICE & EQUIPMENT	0.00	5,913.46	20,000.00	14,086.54	29.57
5317 - CONTRACTUAL SERVICE	0.00	30,000.00	60,000.00	30,000.00	50.00
Total Expenses	0.00	97,118.43	221,118.00	123,999.57	43.92

GENERAL FUND
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Account No. & Name	Month Ending 05/31/2016 <small>Actual</small>	12/01/2015 Through 05/31/2016 <small>Actual</small>	Annual Budget 11/30/2016 <small>FY 2016 Budget</small>	Remaining	Percent Used 05/31/2016
Expenses					
5105 - OVERTIME	0.00	0.00	1,000.00	1,000.00	0.00
5106 - PART TIME	0.00	3,149.63	10,000.00	6,850.37	31.50
5140 - ELECTION JUDGES	0.00	14,507.58	50,000.00	35,492.42	29.02
5203 - PUBLISHING	0.00	5,118.00	10,000.00	4,882.00	51.18
5239 - VOTER REGISTRATION SOFTWARE	0.00	0.00	7,000.00	7,000.00	0.00
5241 - ELECTION SUPPLIES	0.00	10,506.06	40,000.00	29,493.94	26.27
5242 - POLLING FACILITIES	0.00	950.00	2,000.00	1,050.00	47.50
5326 - JUDGE SCHOOL	0.00	0.00	500.00	500.00	0.00
5328 - GEMS SOFTWARE LICENSES	0.00	0.00	8,100.00	8,100.00	0.00
5337 - ON DEMAND BALLOT MAINT	0.00	0.00	2,400.00	2,400.00	0.00
5338 - ELECTION CONTRACT	0.00	19,417.50	38,900.00	19,482.50	49.92
5344 - MAINTENANCE - TAB EQUIPMENT	0.00	0.00	5,600.00	5,600.00	0.00
Total Expenses	0.00	53,648.77	175,500.00	121,851.23	30.57

GENERAL FUND
Budgetary Status Report
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Account No. & Name	Month Ending 05/31/2016 <small>Actual</small>	12/01/2015 Through 05/31/2016 <small>Actual</small>	Annual Budget 11/30/2016 <small>FY 2016 Budget</small>	Remaining	Percent Used 05/31/2016
Expenses					
5201 - EQUIPMENT	0.00	24.83	0.00	(24.83)	0.00
5204 - MAINTENANCE	0.00	4,437.16	20,000.00	15,562.84	22.19
5301 - SERVICE CONTRACTS	0.00	2,746.05	15,000.00	12,253.95	18.31
5303 - UTILITIES	0.00	24,656.75	50,000.00	25,343.25	49.31
5318 - ARRESTEE MEDICAL	0.00	2,775.02	0.00	(2,775.02)	0.00
5335 - DETENTION	0.00	102,704.00	500,000.00	397,296.00	20.54
5336 - DETENTION - JUVENILES	0.00	1,029.16	25,000.00	23,970.84	4.12
Total Expenses	0.00	138,372.97	610,000.00	471,627.03	22.68

GENERAL FUND
Budgetary Status Report
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Account No. & Name	Month Ending 05/31/2016 <small>Actual</small>	12/01/2015 Through 05/31/2016 <small>Actual</small>	Annual Budget 11/30/2016 <small>FY 2016 Budget</small>	Remaining	Percent Used 05/31/2016
Expenses					
5103 - EMPLOYEES	0.00	44,217.75	102,500.00	58,282.25	43.14
5125 - TRAVEL STIPEND	0.00	2,750.00	6,600.00	3,850.00	41.67
5200 - OFFICE SUPPLIES	0.00	256.34	4,000.00	3,743.66	6.41
5201 - EQUIPMENT	0.00	1,545.51	5,000.00	3,454.49	30.91
5250 - FOOD	0.00	0.00	1,000.00	1,000.00	0.00
5300 - DUES	0.00	0.00	450.00	450.00	0.00
5301 - SERVICE CONTRACTS	0.00	0.00	2,000.00	2,000.00	0.00
5324 - CIRCUIT COURT JURORS	0.00	4,025.00	20,000.00	15,975.00	20.13
5342 - COURT ORDERED PUBLIC DEFENDERS	0.00	18,986.27	40,000.00	21,013.73	47.47
5343 - LEGAL PUBLICATIONS	0.00	2,661.15	5,000.00	2,338.85	53.22
Total Expenses	0.00	74,442.02	186,550.00	112,107.98	39.90