

**GENERAL FUND**  
**Budgetary Status Report**  
**As of May 01, 2016**

Account No. & Name	Month Ending 05/31/2016 <small>Actual</small>	12/01/2015 Through 05/31/2016 <small>Actual</small>	Six Month Appropriation 06/30/2016 <small>FY 2016 Budget</small>	Remaining	Percent Used 05/31/2016
<b>Revenues</b>					
4010 - PROPERTY TAX - PRIOR YEAR	0.00	76,134.08	70,000.00	(6,134.08)	108.76
4015 - PROPERTY TAX - TRUSTEE REDEMPTIONS	0.00	1,987.89	0.00	(1,987.89)	0.00
4040 - PENALTIES - TAX COLLECTIONS	0.00	0.00	30,000.00	30,000.00	0.00
4100 - FINES - CRIMINAL	0.00	48,987.57	50,000.00	1,012.43	97.98
4110 - FINES - TRAFFIC	0.00	58,011.04	63,700.00	5,688.96	91.07
4121 - ANIMAL CONTROL - FINES & PENALTIES	0.00	1,153.00	1,000.00	(153.00)	115.30
4150 - FEES - CIRCUIT CLERK	0.00	59,490.52	74,750.00	15,259.48	79.59
4160 - FEES - COUNTY COURT	0.00	21,949.29	27,000.00	5,050.71	81.29
4170 - FEES - BOND PROCESSING	0.00	19,633.00	14,150.00	(5,483.00)	138.75
4180 - FEES - SUMMONS	0.00	9,455.00	8,800.00	(655.00)	107.44
4190 - FEES - STATE'S ATTRNY TRAFFIC	0.00	7,165.94	7,075.00	(90.94)	101.29
4200 - FEES - JUDICIAL SECURITY	0.00	0.00	0.00	0.00	0.00
4300 - FEES - COUNTY CLERK	0.00	29,157.20	46,600.00	17,442.80	62.57
4330 - COUNTY BUILDING PERMITS	0.00	699.00	1,000.00	301.00	69.90
4350 - FEES - FRANCHISES	0.00	661.11	600.00	(61.11)	110.19
4360 - ANIMAL CONTROL - RABIES TAGS FEES	0.00	16,415.00	10,000.00	(6,415.00)	164.15
4370 - ANIMAL CONTROL - ADOPTION FEES	0.00	2,031.00	3,000.00	969.00	67.70
4375 - FOIA	0.00	600.00	600.00	0.00	100.00
4380 - FEES - SHERIFF	0.00	4,153.00	8,750.00	4,597.00	47.46
4390 - SHERIFF SALES ON PROPERTY	0.00	4,230.00	5,000.00	770.00	84.60
4400 - STATE/FEDERAL GRANTS	0.00	5,594.02	0.00	(5,594.02)	0.00
4410 - 911 REIMBURSEMENT - OFFICE USE	0.00	2,827.95	0.00	(2,827.95)	0.00
4415 - 911 REIMBURSEMENT - HEALTH	0.00	0.00	3,788.00	3,788.00	0.00
4420 - 911 REIMBURSEMENT - SALARY	0.00	33,333.35	40,000.00	6,666.65	83.33
4435 - COURT AUTOMATION TRANSFER FOR BENEFITS	0.00	9,798.31	16,436.00	6,637.69	59.61
4445 - DOCUMENT STORAGE TRANSFER FOR BENEFITS	0.00	10,395.12	25,113.00	14,717.88	41.39
4460 - AMBULANCE HEALTH REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
4462 - GENERAL FUND HEALTH REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00
4480 - DONATIONS	0.00	20.00	0.00	(20.00)	0.00
4481 - ANIMAL CONTROL - DONATIONS	0.00	0.00	2,500.00	2,500.00	0.00
4500 - STATE INCOME TAX	0.00	394,635.71	325,000.00	(69,635.71)	121.43
4510 - STATE SALES TAX	0.00	125,018.91	150,000.00	24,981.09	83.35
4520 - SUPPLEMENTARY SALES TAX	0.00	58,919.53	87,500.00	28,580.47	67.34
4530 - REPLACEMENT TAX	0.00	59,347.38	71,000.00	11,652.62	83.59
4540 - USE TAX	0.00	144,884.39	46,250.00	(98,634.39)	313.26
4550 - STATE SALARY REIMBURSEMENT	0.00	116,916.80	0.00	(116,916.80)	0.00
4570 - STATE GRANTS GAMES FEES	0.00	15,669.65	0.00	(15,669.65)	0.00
4580 - PUBLIC SAFETY TAX	0.00	103,562.77	124,000.00	20,437.23	83.52
4590 - PILT	0.00	511.43	14,000.00	13,488.57	3.65
4710 - REIMBURSEMENTS	0.00	69.45	0.00	(69.45)	0.00
4800 - TRANSFERS IN	0.00	15,463.20	0.00	(15,463.20)	0.00
4810 - RETIREE HEALTH INSURANCE TRANSFER IN	0.00	47,555.64	8,250.00	(39,305.64)	576.43
4950 - INTEREST	0.00	617.29	600.00	(17.29)	102.88
4970 - MISCELLANEOUS REVENUE	0.00	63,209.18	0.00	(63,209.18)	0.00
<b>Total Revenues</b>	<b>0.00</b>	<b>1,570,263.72</b>	<b>1,336,462.00</b>	<b>(233,801.72)</b>	<b>117.49</b>
<b>Expenses</b>					
5109 - IMRF AGENT	0.00	2,088.35	2,468.00	379.65	84.62
5190 - HEALTH INSURANCE	0.00	52,965.39	174,506.00	121,540.61	30.35
5192 - SOCIAL SECURITY/MEDICARE	0.00	78,950.45	0.00	(78,950.45)	0.00
5193 - UNEMPLOYMENT COMPENSATION	0.00	1,242.00	0.00	(1,242.00)	0.00

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Account No. & Name	Month Ending 05/31/2016 <small>Actual</small>	12/01/2015 Through 05/31/2016 <small>Actual</small>	Six Month Appropriation 06/30/2016 <small>FY 2016 Budget</small>	Remaining	Percent Used 05/31/2016
5200 - OFFICE SUPPLIES	0.00	(10.22)	0.00	10.22	0.00
5202 - POSTAGE	0.00	9,102.07	17,500.00	8,397.93	52.01
5312 - AUDITS	0.00	0.00	26,265.00	26,265.00	0.00
5315 - CONTINGENCIES	0.00	4,988.65	69,720.00	64,731.35	7.16
5352 - PROBATION	0.00	48,334.00	76,803.00	28,469.00	62.93
5359 - JUDGMENTS	0.00	2,047.65	0.00	(2,047.65)	0.00
5490 - SUPPLEMENTAL APPROPRIATIONS	0.00	0.00	301,570.00	301,570.00	0.00
5498 - TRANSFER TO EXTRAORDINARY COURT EXPENSE FUND	0.00	20,000.00	20,000.00	0.00	100.00
<b>Total Expenses</b>	<b>0.00</b>	<b>219,708.34</b>	<b>688,832.00</b>	<b>469,123.66</b>	<b>31.90</b>

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<b>Expenses</b>					
5100 - OFFICIALS	0.00	16,922.95	20,000.00	3,077.05	84.61
5110 - COUNTY ADMINISTRATOR	0.00	26,019.18	30,750.00	4,730.82	84.62
5200 - OFFICE SUPPLIES	0.00	75.19	450.00	374.81	16.71
5203 - PUBLISHING	0.00	365.40	300.00	(65.40)	121.80
5205 - TRAVEL	0.00	0.00	300.00	300.00	0.00
5315 - CONTINGENCIES	0.00	85.95	0.00	(85.95)	0.00
<b>Total Expenses</b>	<b>0.00</b>	<b>43,468.67</b>	<b>51,800.00</b>	<b>8,331.33</b>	<b>83.92</b>

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<b>Expenses</b>					
5100 - OFFICIALS	0.00	25,384.59	30,000.00	4,615.41	84.62
5103 - EMPLOYEES	0.00	42,593.96	45,846.00	3,252.04	92.91
5104 - LONGEVITY BONUS	0.00	1,450.00	1,500.00	50.00	96.67
5105 - OVERTIME	0.00	0.00	600.00	600.00	0.00
5200 - OFFICE SUPPLIES	0.00	1,589.09	1,800.00	210.91	88.28
5204 - MAINTENANCE	0.00	339.00	870.00	531.00	38.97
5205 - TRAVEL	0.00	250.70	300.00	49.30	83.57
5243 - VITAL RECORDS SUPPLIES	0.00	40.00	225.00	185.00	17.78
5300 - DUES	0.00	20.00	0.00	(20.00)	0.00
5301 - SERVICE CONTRACTS	0.00	1,036.00	2,175.00	1,139.00	47.63
<b>Total Expenses</b>	<b>0.00</b>	<b>72,703.34</b>	<b>83,316.00</b>	<b>10,612.66</b>	<b>87.26</b>

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<b>Expenses</b>					
5100 - OFFICIALS	0.00	25,384.59	30,000.00	4,615.41	84.62
5103 - EMPLOYEES	0.00	43,294.90	52,640.00	9,345.10	82.25
5104 - LONGEVITY BONUS	0.00	1,225.00	1,225.00	0.00	100.00
5200 - OFFICE SUPPLIES	0.00	275.74	750.00	474.26	36.77
5203 - PUBLISHING	0.00	919.20	500.00	(419.20)	183.84
5301 - SERVICE CONTRACTS	0.00	213.00	213.00	0.00	100.00
<b>Total Expenses</b>	<b>0.00</b>	<b>71,312.43</b>	<b>85,328.00</b>	<b>14,015.57</b>	<b>83.57</b>

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<b>Expenses</b>					
5100 - OFFICIALS	0.00	25,384.59	30,000.00	4,615.41	84.62
5103 - EMPLOYEES	0.00	45,081.75	50,341.00	5,259.25	89.55
5104 - LONGEVITY BONUS	0.00	2,175.00	1,950.00	(225.00)	111.54
5200 - OFFICE SUPPLIES	0.00	639.55	975.00	335.45	65.59
5201 - EQUIPMENT	0.00	0.00	450.00	450.00	0.00
5202 - POSTAGE	0.00	0.00	0.00	0.00	0.00
5203 - PUBLISHING	0.00	3,293.90	1,800.00	(1,493.90)	182.99
5205 - TRAVEL	0.00	192.78	300.00	107.22	64.26
5208 - FUEL	0.00	58.41	450.00	391.59	12.98
5268 - MAINTENANCE - EQUIPMENT	0.00	0.00	150.00	150.00	0.00
5301 - SERVICE CONTRACTS	0.00	0.00	263.00	263.00	0.00
5302 - TRAINING	0.00	535.00	450.00	(85.00)	118.89
<b>Total Expenses</b>	<b>0.00</b>	<b>77,360.98</b>	<b>87,129.00</b>	<b>9,768.02</b>	<b>88.79</b>

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Expenses					
5100 - OFFICIALS	0.00	25,384.59	30,000.00	4,615.41	84.62
5101 - ASSISTANT	0.00	17,348.66	18,473.00	1,124.34	93.91
5103 - EMPLOYEES	0.00	33,313.63	33,561.00	247.37	99.26
5104 - LONGEVITY BONUS	0.00	1,225.00	1,225.00	0.00	100.00
5105 - OVERTIME	0.00	0.00	600.00	600.00	0.00
5200 - OFFICE SUPPLIES	0.00	619.72	1,200.00	580.28	51.64
5201 - EQUIPMENT	0.00	9.50	300.00	290.50	3.17
5204 - MAINTENANCE	0.00	61.65	150.00	88.35	41.10
5205 - TRAVEL	0.00	66.13	150.00	83.87	44.09
5300 - DUES	0.00	350.00	0.00	(350.00)	0.00
<b>Total Expenses</b>	<b>0.00</b>	<b>78,378.88</b>	<b>85,659.00</b>	<b>7,280.12</b>	<b>91.50</b>

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<b>Expenses</b>					
5100 - OFFICIALS	0.00	54,559.12	64,479.00	9,919.88	84.62
5101 - ASSISTANT	0.00	43,384.60	51,507.00	8,122.40	84.23
5103 - EMPLOYEES	0.00	42,586.95	50,341.00	7,754.05	84.60
5104 - LONGEVITY BONUS	0.00	225.00	225.00	0.00	100.00
5106 - PART TIME	0.00	7,267.44	7,016.00	(251.44)	103.58
5200 - OFFICE SUPPLIES	0.00	2,419.11	2,100.00	(319.11)	115.20
5205 - TRAVEL	0.00	1,175.25	1,200.00	24.75	97.94
5300 - DUES	0.00	839.00	0.00	(839.00)	0.00
5301 - SERVICE CONTRACTS	0.00	2,634.24	3,500.00	865.76	75.26
5302 - TRAINING	0.00	1,151.00	900.00	(251.00)	127.89
5321 - APPELLATE PROSECUTOR	0.00	7,000.00	0.00	(7,000.00)	0.00
5322 - GRAND JURY EXPENSES	0.00	4,494.70	3,600.00	(894.70)	124.85
<b>Total Expenses</b>	<b>0.00</b>	<b>167,736.41</b>	<b>184,868.00</b>	<b>17,131.59</b>	<b>90.73</b>



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<b>Expenses</b>					
5100 - OFFICIALS	0.00	26,972.00	31,125.00	4,153.00	86.66
5102 - SECRETARY	0.00	14,274.40	16,881.00	2,606.60	84.56
5103 - EMPLOYEES	0.00	159,025.09	190,630.00	31,604.91	83.42
5105 - OVERTIME	0.00	13,084.98	13,000.00	(84.98)	100.65
5106 - PART TIME	0.00	0.00	4,000.00	4,000.00	0.00
5107 - RADIO OPERATORS	0.00	135,574.39	162,364.00	26,789.61	83.50
5120 - CUSTODIAN	0.00	24,129.60	28,532.00	4,402.40	84.57
5130 - DRUG TASK FORCE AGENT	0.00	21,065.93	23,988.00	2,922.07	87.82
5131 - HOLIDAY BUY BACK	0.00	6,151.40	0.00	(6,151.40)	0.00
5132 - CIVIL PROCESS SERVER	0.00	0.00	2,400.00	2,400.00	0.00
5133 - SALARY FROM PUBLIC SAFETY	0.00	0.00	750.00	750.00	0.00
5200 - OFFICE SUPPLIES	0.00	1,202.41	3,750.00	2,547.59	32.06
5204 - MAINTENANCE	0.00	4,696.12	5,700.00	1,003.88	82.39
5205 - TRAVEL	0.00	377.59	1,050.00	672.41	35.96
5207 - UNIFORMS	0.00	127.63	1,500.00	1,372.37	8.51
5208 - FUEL	0.00	6,382.53	13,000.00	6,617.47	49.10
5210 - OFFICER ALLOWANCES	0.00	410.12	720.00	309.88	56.96
5211 - OFFICER SUPPLIES	0.00	865.10	2,465.00	1,599.90	35.10
5212 - CUSTODIAN UNIFORMS	0.00	0.00	240.00	240.00	0.00
5213 - CUSTODIAN ALLOWANCES	0.00	300.00	300.00	0.00	100.00
5268 - MAINTENANCE - EQUIPMENT	0.00	698.82	750.00	51.18	93.18
5300 - DUES	0.00	687.00	935.00	248.00	73.48
5301 - SERVICE CONTRACTS	0.00	1,735.65	6,750.00	5,014.35	25.71
5302 - TRAINING	0.00	1,045.00	1,500.00	455.00	69.67
5307 - DRY CLEANING	0.00	0.00	750.00	750.00	0.00
5309 - COPIER AND COPIES	0.00	1,917.94	3,500.00	1,582.06	54.80
5318 - ARRESTEE MEDICAL	0.00	6,872.91	30,000.00	23,127.09	22.91
5319 - PRISONER TRANSPORT	0.00	6.92	1,250.00	1,243.08	0.55
<b>Total Expenses</b>	<u>0.00</u>	<u>427,603.53</u>	<u>547,830.00</u>	<u>120,226.47</u>	<u>78.05</u>

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<b>Expenses</b>					
5100 - OFFICIALS	0.00	5,384.60	7,000.00	1,615.40	76.92
5102 - SECRETARY	0.00	1,000.00	1,200.00	200.00	83.33
5103 - EMPLOYEES	0.00	1,913.46	1,500.00	(413.46)	127.56
5200 - OFFICE SUPPLIES	0.00	0.00	90.00	90.00	0.00
5201 - EQUIPMENT	0.00	157.50	120.00	(37.50)	131.25
5204 - MAINTENANCE	0.00	1,026.02	0.00	(1,026.02)	0.00
5302 - TRAINING	0.00	179.70	300.00	120.30	59.90
5304 - TELECOMMUNICATIONS	0.00	162.00	324.00	162.00	50.00
5323 - AUTOPSIES	0.00	1,735.00	8,000.00	6,265.00	21.69
5367 - LAB SERVICES	0.00	1,000.00	1,250.00	250.00	80.00
<b>Total Expenses</b>	<b>0.00</b>	<b>12,558.28</b>	<b>19,784.00</b>	<b>7,225.72</b>	<b>63.48</b>

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<b>Expenses</b>					
5100 - OFFICIALS	0.00	7,619.52	9,225.00	1,605.48	82.60
5103 - EMPLOYEES	0.00	8,011.76	12,300.00	4,288.24	65.14
5200 - OFFICE SUPPLIES	0.00	798.91	150.00	(648.91)	532.61
5201 - EQUIPMENT	0.00	0.00	150.00	150.00	0.00
5204 - MAINTENANCE	0.00	793.50	1,200.00	406.50	66.13
5205 - TRAVEL	0.00	0.00	300.00	300.00	0.00
5206 - MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
5208 - FUEL	0.00	940.64	2,750.00	1,809.36	34.21
5230 - OPERATING SUPPLIES/KENNEL/FOOD	0.00	86.10	500.00	413.90	17.22
5231 - RABIES TAGS	0.00	869.04	330.00	(539.04)	263.35
5302 - TRAINING	0.00	0.00	60.00	60.00	0.00
5303 - UTILITIES	0.00	409.13	0.00	(409.13)	0.00
5304 - TELECOMMUNICATIONS	0.00	119.72	0.00	(119.72)	0.00
5305 - BUILDING MAINT/CONSTRUCTION	0.00	85.00	0.00	(85.00)	0.00
5345 - BOARDING HORSES/LIVESTOCK	0.00	0.00	150.00	150.00	0.00
5347 - LANDFILL/DISPOSAL	0.00	223.00	250.00	27.00	89.20
5349 - VET SERVICES/MEDICINE/SUPPLIES	0.00	535.00	0.00	(535.00)	0.00
<b>Total Expenses</b>	<b>0.00</b>	<b>20,491.32</b>	<b>27,365.00</b>	<b>6,873.68</b>	<b>74.88</b>

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<b>Expenses</b>					
5100 - OFFICIALS	0.00	5,447.09	6,438.00	990.91	84.61
5200 - OFFICE SUPPLIES	0.00	50.00	150.00	100.00	33.33
5201 - EQUIPMENT	0.00	0.00	300.00	300.00	0.00
5204 - MAINTENANCE	0.00	0.00	270.00	270.00	0.00
5205 - TRAVEL	0.00	468.11	150.00	(318.11)	312.07
5208 - FUEL	0.00	56.27	250.00	193.73	22.51
5302 - TRAINING	0.00	0.00	150.00	150.00	0.00
5303 - UTILITIES	0.00	655.93	1,038.00	382.07	63.19
5304 - TELECOMMUNICATIONS	0.00	496.95	680.00	183.05	73.08
<b>Total Expenses</b>	<b>0.00</b>	<b>7,174.35</b>	<b>9,426.00</b>	<b>2,251.65</b>	<b>76.11</b>

**GENERAL FUND**  
**Budgetary Status Report**  
**As of May 01, 2016**

Account No. & Name	Month Ending 05/31/2016 <small>Actual</small>	12/01/2015 Through 05/31/2016 <small>Actual</small>	Six Month Appropriation 06/30/2016 <small>FY 2016 Budget</small>	Remaining	Percent Used 05/31/2016
<b>Expenses</b>					
5200 - OFFICE SUPPLIES	0.00	0.00	30.00	30.00	0.00
5203 - PUBLISHING	0.00	0.00	30.00	30.00	0.00
5205 - TRAVEL	0.00	0.00	150.00	150.00	0.00
5240 - COMPUTER	0.00	0.00	900.00	900.00	0.00
5301 - SERVICE CONTRACTS	0.00	38,458.70	43,459.00	5,000.30	88.49
5303 - UTILITIES	0.00	362.10	0.00	(362.10)	0.00
5304 - TELECOMMUNICATIONS	0.00	22,384.17	26,125.00	3,740.83	85.68
5310 - COMPUTER SERVICE & EQUIPMENT	0.00	5,913.46	0.00	(5,913.46)	0.00
5317 - CONTRACTUAL SERVICE	0.00	30,000.00	30,000.00	0.00	100.00
<b>Total Expenses</b>	<b>0.00</b>	<b>97,118.43</b>	<b>100,694.00</b>	<b>3,575.57</b>	<b>96.45</b>

GENERAL FUND  
Budgetary Status Report  
As of May 01, 2016

Account No. & Name	Month Ending 05/31/2016 <small>Actual</small>	12/01/2015 Through 05/31/2016 <small>Actual</small>	Six Month Appropriation 06/30/2016 <small>FY 2016 Budget</small>	Remaining	Percent Used 05/31/2016
Expenses					
5105 - OVERTIME	0.00	0.00	500.00	500.00	0.00
5106 - PART TIME	0.00	3,149.63	5,000.00	1,850.37	62.99
5140 - ELECTION JUDGES	0.00	14,507.58	25,000.00	10,492.42	58.03
5203 - PUBLISHING	0.00	5,118.00	5,000.00	(118.00)	102.36
5241 - ELECTION SUPPLIES	0.00	10,506.06	20,000.00	9,493.94	52.53
5242 - POLLING FACILITIES	0.00	950.00	1,000.00	50.00	95.00
5326 - JUDGE SCHOOL	0.00	0.00	500.00	500.00	0.00
5337 - ON DEMAND BALLOT MAINT	0.00	0.00	1,200.00	1,200.00	0.00
5338 - ELECTION CONTRACT	0.00	19,417.50	19,450.00	32.50	99.83
<b>Total Expenses</b>	<b>0.00</b>	<b>53,648.77</b>	<b>77,650.00</b>	<b>24,001.23</b>	<b>69.09</b>

**GENERAL FUND**  
**Budgetary Status Report**  
**As of May 01, 2016**

Account No. & Name	Month Ending 05/31/2016 <small>Actual</small>	12/01/2015 Through 05/31/2016 <small>Actual</small>	Six Month Appropriation 06/30/2016 <small>FY 2016 Budget</small>	Remaining	Percent Used 05/31/2016
<b>Expenses</b>					
5201 - EQUIPMENT	0.00	24.83	0.00	(24.83)	0.00
5204 - MAINTENANCE	0.00	4,437.16	10,000.00	5,562.84	44.37
5301 - SERVICE CONTRACTS	0.00	2,746.05	7,500.00	4,753.95	36.61
5303 - UTILITIES	0.00	24,656.75	25,000.00	343.25	98.63
5318 - ARRESTEE MEDICAL	0.00	2,775.02	0.00	(2,775.02)	0.00
5335 - DETENTION	0.00	102,704.00	225,000.00	122,296.00	45.65
5336 - DETENTION - JUVENILES	0.00	1,029.16	7,500.00	6,470.84	13.72
<b>Total Expenses</b>	<b>0.00</b>	<b>138,372.97</b>	<b>275,000.00</b>	<b>136,627.03</b>	<b>50.32</b>

GENERAL FUND  
Budgetary Status Report  
As of May 01, 2016

Account No. & Name	Month Ending 05/31/2016 <small>Actual</small>	12/01/2015 Through 05/31/2016 <small>Actual</small>	Six Month Appropriation 06/30/2016 <small>FY 2016 Budget</small>	Remaining	Percent Used 05/31/2016
Expenses					
5103 - EMPLOYEES	0.00	44,217.75	51,250.00	7,032.25	86.28
5125 - TRAVEL STIPEND	0.00	2,750.00	3,300.00	550.00	83.33
5200 - OFFICE SUPPLIES	0.00	256.34	1,400.00	1,143.66	18.31
5201 - EQUIPMENT	0.00	1,545.51	1,750.00	204.49	88.31
5250 - FOOD	0.00	0.00	500.00	500.00	0.00
5301 - SERVICE CONTRACTS	0.00	0.00	1,000.00	1,000.00	0.00
5324 - CIRCUIT COURT JURORS	0.00	4,025.00	10,000.00	5,975.00	40.25
5342 - COURT ORDERED PUBLIC DEFENDERS	0.00	18,986.27	20,000.00	1,013.73	94.93
5343 - LEGAL PUBLICATIONS	0.00	2,661.15	1,500.00	(1,161.15)	177.41
Total Expenses	<u>0.00</u>	<u>74,442.02</u>	<u>90,700.00</u>	<u>16,257.98</u>	<u>82.07</u>