

**COUNTY OF UNION,
ILLINOIS**

**COMBINED ANNUAL BUDGET AND APPROPRIATION
ORDINANCE FOR THE FISCAL YEAR COMMENCING ON
DECEMBER 1, 2013 AND ENDING ON NOVEMBER 30, 2014**

WHEREAS, pursuant to 55 ILCS 5/6-1001, a board of county commissioners shall adopt each year an annual budget for the succeeding fiscal year; and

WHEREAS, pursuant to 55 ILCS 5/6-1001, such annual budget shall cover such a fiscal period of one year to be determined by the board of county commissioners; and

WHEREAS, the Board of County Commissioners of the County of Union, Illinois has considered and determined the amounts of monies estimated and deemed necessary to meet and defray all the legal liabilities and necessary expenses to be incurred by November 30, 2014, and has further listed and specified detailed statements of budgeted itemized county expenditures in the attached recommended budget.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF UNION, ILLINOIS, AS FOLLOWS:

SECTION 1: The 2014 Fiscal Year for the County of Union, Illinois shall begin on December 1, 2013 and end on November 30, 2014.

SECTION 2: The attached budget is adopted for the County of Union, Illinois for the 2014 Fiscal Year and is made a part of, and incorporated in, this ordinance.

SECTION 3: The following amounts are appropriated for the 2014 Fiscal Year:

Corporate/General	\$ 5,107,539.67
Illinois Municipal Retirement Fund	\$ 572,000.00
Public Facilities – Courthouse	
Construction	\$ 83,542.81
Public Facilities – Debt Service	\$ 1,073,120.00
Multiple County Health Department	\$ 54,000.00
Ambulance Service	\$ 1,045,466.67
Tort Judgments and Liability Insurance	\$ 400,000.00
General Assistance	\$ 47,683.92
Extension Education	\$ 32,000.00
County Highway - General	\$ 1,201,050.00
County Bridge	\$ 61,500.00
Bond & Interest	\$ 368,950.00
Federal Aid Highway Matching	\$ 170,000.00
County Motor Fuel	\$ 629,232.00
Unit Road	\$ 307,000.00
Unit Road District Bridge	\$ 110,800.00
Unit Road District Motor Fuel Tax	\$ 932,000.00
Township Road Program	\$ 280,000.00
Law Library	\$ 16,505.00
Tourism & Hotel/Motel	\$ 75,000.00
Senior Citizens Social Services	\$ 20,000.00
911	\$ 327,509.00
Recorder's Automation	\$ 16,500.00
Collector's Automation	\$ 1,700.00
Court Automation	\$ 55,389.84
State's Attorney's Anti-Crime	\$ 5,000.00
Sheriff's Anti-Crime	\$ 45,000.00
Coroner's Automation	\$ 1,000.00
Recorder's GIS	\$ 25,000.00
Document Storage	\$ 80,000.00
Bad Check Restitution	\$ 4,000.00
Arrestee Medical	\$ 3,000.00
DUI Fund	\$ 1,500.00
<u>Total</u>	<u>\$13,152,988.91</u>

PASSED AND APPROVED at a special meeting of the Board of Commissioners of the County of Union, Illinois this 2nd day of December, 2013.

Don Denny, Chairman

ATTEST:

Terry Bartruff
Union County Clerk

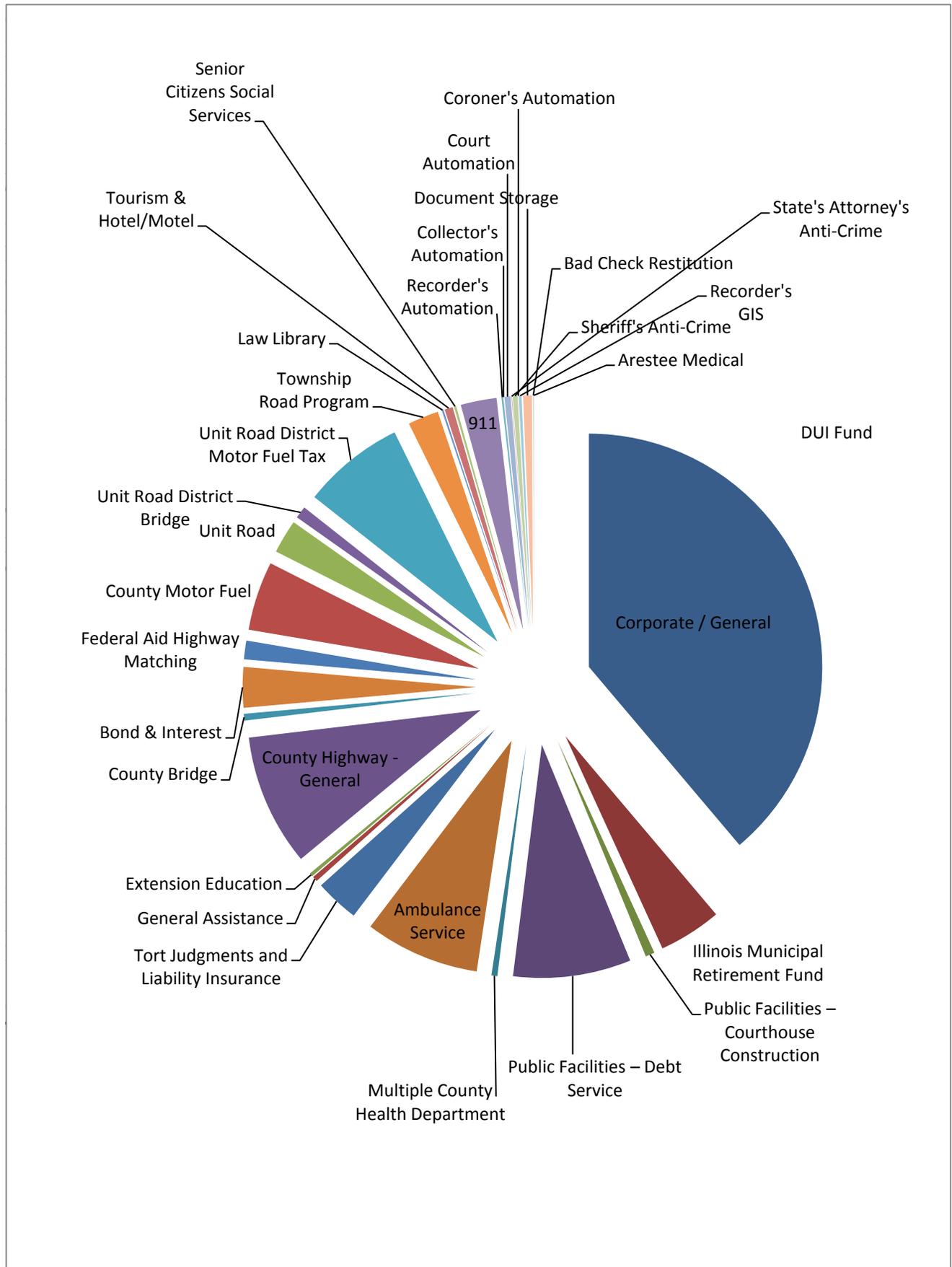
Commissioners voting aye: _____

Commissioners voting nay: _____

Abstention(s): _____

Absent: _____

TOTAL APPROPRIATIONS



TOTAL GENERAL FUND BUDGET BALANCE

EXPENDITURES	FY 14 BUDGETED
COUNTY GENERAL	\$ 1,195,043.22
COMMISSIONERS	\$ 104,050.00
COUNTY CLERK	\$ 154,571.88
ELECTIONS	\$ 152,800.00
TREASURER	\$ 126,483.74
CIRCUIT CLERK	\$ 173,662.84
SHERIFF	\$ 1,059,524.21
TRAFFIC DIVISION	\$ 48,754.90
COMMUNICATIONS	\$ 269,000.00
CORONER	\$ 36,550.00
STATE'S ATTORNEY	\$ 392,306.00
COURTHOUSE/JAIL	\$ 700,800.00
JUDICIAL SECURITY	\$ 80,500.00
ASSESSOR	\$ 145,547.88
COURT EXPENSE	\$ 149,600.00
ANIMAL CONTROL	\$ 94,200.00
ESDA	\$ 22,145.00
REDEPLOY	\$ 202,000.00
GRAND TOTAL	\$ 5,107,539.67

REVENUE	FY 14 PROJECTIONS
01 4000 01	PROPERTY TAX - CURRENT YEAR 1,108,000.00
01 4010 01	PROPERTY TAX - PRIOR YEAR 83,000.00
01 4020 01	PRIVILEGE TAX 30,000.00
01 4030 01	DEL/INT/PENALTY 0.00
01 4040 01	PENALTIES - TAX COLLECTIONS 60,000.00
01 4100 01	FINES - CRIMINAL 100,000.00
01 4110 01	FINES - TRAFFIC 175,000.00
01 4120 10	FINES & PENALTIES 2,500.00
01 4140 31	TRAFFIC DIVISION REVENUES 139,500.00
01 4150 01	FEES - CIRCUIT CLERK 200,000.00
01 4160 01	FEES - COUNTY COURT 31,000.00
01 4170 01	FEES - BOND PROCESSING 30,000.00
01 4180 01	FEES - SUMMONS 60,000.00
01 4190 01	FEES - STATE'S ATTRNY TRAFFIC 13,500.00
01 4200 01	FEES - JUDICIAL SECURITY 45,000.00
01 4300 01	FEES - COUNTY CLERK 60,000.00
01 4310 01	REAL ESTATE TRANSACTION TAX 20,000.00
01 4320 01	MARRIAGE LICENSES 0.00
01 4330 01	COUNTY BUILDING PERMITS 7,800.00
01 4340 01	FEES - LIQUOR LICENSES 0.00
01 4350 01	FEES - FRANCHISES 8,000.00
01 4360 10	FEES - RABIES TAGS 30,000.00
01 4370 10	FEES - ADOPTIONS 2,000.00
01 4380 01	FEES - SHERIFF PATROLS AP/FRS 3,500.00
01 4390 01	SHERIFF SALES ON PROPERTY 12,000.00
01 4400 01	STATE/FEDERAL GRANTS 51,119.00
01 4400 71	STATE/FEDERAL GRANTS 202,000.00
01 4410 01	911 REIMBURSEMENT - OFFICE US 12,000.00
01 4420 08	911 REIMBURSEMENT - SALARY 80,000.00
01 4440 01	WESTERN UNION REIMBURSEMENT 50.00
01 4460 08	AMBULANCE REIMBURSEMENT - SAL 0.00
	AMBULANCE HEALTH INSURANCE REIMBURSEMENT 102,666.67
01 4470 10	CITY SHARE OF ANIMAL CONTROL 25,000.00
01 4480 10	DONATIONS 15,000.00
01 4500 01	STATE INCOME TAX 896,000.00
01 4510 01	STATE SALES TAX 422,000.00
01 4520 01	SUPPLEMENTARY SALES TAX 142,000.00
01 4530 01	REPLACEMENT TAX 142,000.00
	MUNICIPAL DISPATCH REIMBURSEMENT 61,000.00
	AMBULANCE FICA TRANSFER 45,000.00
	HIGHWAY DEPARTMENT FICA TRANSFER 42,000.00
01 4550 01	STATE/LOCAL SAL REIMBURSEMENT 163,404.00
01 4550 01	STATE/LOCAL SAL REIMBURSEMENT 30,000.00
01 4560 01	STATE ELECTION REIMBURSEMENTS 12,500.00
01 4570 01	STATE GRANTS GAMES FEES 20,000.00
01 4580 08	PUBLIC SAFETY TAX 250,000.00
01 4590 01	PILT 87,500.00
01 4950 01	INTEREST 2,500.00
01 4970 01	MISCELLANEOUS REVENUE 3,000.00
01 4999 01	CONVERSION OF ASSETS 50,000.00
01 4999 10	CONVERSION OF ASSETS 30,000.00
GRAND TOTAL	5,107,539.67

BALANCE	
PROJECTED REVENUE	5,107,539.67
BUDGETED EXPENDITURES	5,107,539.67
NET TOTAL	0.00

COUNTY OF UNION - GENERAL FUND

REVENUES		FY 14 APPROVED
01 4000 01	PROPERTY TAX - CURRENT YEAR	\$ 1,108,000.00
01 4010 01	PROPERTY TAX - PRIOR YEAR	\$ 83,000.00
01 4020 01	PRIVILEGE TAX	\$ 30,000.00
01 4030 01	DEL/INT/PENALTY	\$ -
01 4040 01	PENALTIES - TAX COLLECTIONS	\$ 60,000.00
01 4100 01	FINES - CRIMINAL	\$ 100,000.00
01 4110 01	FINES - TRAFFIC	\$ 175,000.00
01 4120 10	FINES & PENALTIES	\$ 2,500.00
01 4140 31	TRAFFIC DIVISION REVENUES	\$ 139,500.00
01 4150 01	FEES - CIRCUIT CLERK	\$ 200,000.00
01 4160 01	FEES - COUNTY COURT	\$ 31,000.00
01 4170 01	FEES - BOND PROCESSING	\$ 30,000.00
01 4180 01	FEES - SUMMONS	\$ 60,000.00
01 4190 01	FEES - STATE'S ATTRNY TRAFFIC	\$ 13,500.00
01 4200 01	FEES - JUDICIAL SECURITY	\$ 45,000.00
01 4300 01	FEES - COUNTY CLERK	\$ 60,000.00
01 4310 01	REAL ESTATE TRANSACTION TAX	\$ 20,000.00
01 4320 01	MARRIAGE LICENSES	\$ -
01 4330 01	COUNTY BUILDING PERMITS	\$ 7,800.00
01 4340 01	FEES - LIQUOR LICENSES	\$ -
01 4350 01	FEES - FRANCHISES	\$ 8,000.00
01 4360 10	FEES - RABIES TAGS	\$ 30,000.00
01 4370 10	FEES - ADOPTIONS	\$ 2,000.00
01 4380 01	FEES - SHERIFF PATROLS AP/FRS	\$ 3,500.00
01 4390 01	SHERIFF SALES ON PROPERTY	\$ 12,000.00
01 4400 01	STATE/FEDERAL GRANTS	\$ 51,119.00
01 4400 71	STATE/FEDERAL GRANTS	\$ 202,000.00
01 4410 01	911 REIMBURSEMENT - OFFICE US	\$ 12,000.00
01 4420 08	911 REIMBURSEMENT - SALARY	\$ 80,000.00
01 4440 01	WESTERN UNION REIMBURSEMENT	\$ 50.00
01 4460 08	AMBULANCE REIMBURSEMENT - SAL	\$ -
	AMBULANCE HEALTH INSURANCE REIMBURSEMI	\$ 102,666.67
01 4470 10	CITY SHARE OF ANIMAL CONTROL	\$ 25,000.00
01 4480 10	DONATIONS	\$ 15,000.00
01 4500 01	STATE INCOME TAX	\$ 896,000.00
01 4510 01	STATE SALES TAX	\$ 422,000.00
01 4520 01	SUPPLEMENTARY SALES TAX	\$ 142,000.00
01 4530 01	REPLACEMENT TAX	\$ 142,000.00
	MUNICIPAL DISPATCH REIMBURSEMENT	\$ 61,000.00
	AMBULANCE FICA TRANSFER	\$ 45,000.00
	HIGHWAY DEPARTMENT FICA TRANSFER	\$ 42,000.00
01 4550 01	STATE/LOCAL SAL REIMBURSEMENT	\$ 163,404.00
01 4550 01	STATE/LOCAL SAL REIMBURSEMENT	\$ 30,000.00
01 4560 01	STATE ELECTION REIMBURSEMENTS	\$ 12,500.00
01 4570 01	STATE GRANTS GAMES FEES	\$ 20,000.00
01 4580 08	PUBLIC SAFETY TAX	\$ 250,000.00
01 4590 01	PILT	\$ 87,500.00
01 4950 01	INTEREST	\$ 2,500.00
01 4970 01	MISCELLANEOUS REVENUE	\$ 3,000.00
01 4999 01	CONVERSION OF ASSETS	\$ 50,000.00
01 4999 10	CONVERSION OF ASSETS	\$ 30,000.00
		\$ 5,107,539.67

COUNTY OF UNION - GENERAL FUND

GENERAL	FY 14 RECOMMEND
01 5190 01 HEALTH INSURANCE	432,245.00
01 5192 01 SOCIAL SECURITY/MEDICARE	275,000.00
01 5193 01 UNEMPLOYMENT COMPENSATION	112,000.00
01 51XX 01 PERSONNEL	819,245.00
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01 52XX 01 GOODS	
01 5311 01 COUNTY INVESTMENTS	0.00
01 5312 01 AUDITS	28,000.00
01 5313 01 EXPENDITURES FROM GRANTS	0.00
01 5314 01 BUDGET TRANSFER	88,692.22
01 5315 01 CONTINGENCIES	100,000.00
01 5350 01 ECONOMIC DEVELOPMENT	5,000.00
01 5351 01 MERIT BOARD	500.00
01 5352 01 PROBATION	153,606.00
01 5353 01 TRANSFER TO CEMETARY FUND	0.00
01 53XX 01 SERVICES	375,798.22
TOTAL	1,195,043.22

COUNTY OF UNION - GENERAL FUND

COMMISSIONERS		FY 14 BUDGETED	
01 5100 02	OFFICIALS	\$	40,000.00
	COUNTY ADMINISTRATOR	\$	60,000.00
01 51XX 02	PERSONNEL	\$	100,000.00
01 5200 02	OFFICE SUPPLIES	\$	500.00
01 5203 02	PUBLISHING	\$	2,000.00
01 5205 02	TRAVEL		
01 52XX 02	GOODS	\$	2,500.00
01 5300 02	DUES	\$	1,550.00
01 53XX 02	SERVICES	\$	1,550.00
	TOTAL	\$	104,050.00

COUNTY CLERK		FY 14 BUDGETED	
01 5100 03	OFFICIALS	\$	54,000.00
01 5103 03	EMPLOYEES	\$	81,471.88
01 5104 03	LONGEVITY BONUS	\$	1,225.00
01 5105 03	OVERTIME	\$	2,000.00
01 5106 03	PART TIME	\$	-
01 51XX 03	PERSONNEL	\$	138,696.88
01 5200 03	OFFICE SUPPLIES	\$	6,000.00
01 5202 03	POSTAGE	\$	3,000.00
01 5204 03	MAINTENANCE	\$	2,900.00
01 5205 03	TRAVEL	\$	500.00
01 5206 03	MISCELLANEOUS	\$	-
01 5243 03	FEES - VITAL STATISTICS	\$	225.00
01 52XX 03	GOODS	\$	12,625.00
01 5300 03	DUES	\$	250.00
01 5301 03	SERVICE CONTRACTS	\$	3,000.00
01 53XX 03	SERVICES	\$	3,250.00
TOTAL		\$	154,571.88

COUNTY OF UNION - GENERAL FUND

TREASURER		FY 14 BUDGETED	
01 5100 04	OFFICIALS	\$	54,000.00
01 5103 04	EMPLOYEES	\$	49,908.74
01 5104 04	LONGEVITY BONUS	\$	825.00
01 5105 04	OVERTIME	\$	1,000.00
01 5106 04	PART TIME	\$	1,000.00
01 51XX 04	PERSONNEL	\$	106,733.74
01 5200 04	OFFICE SUPPLIES	\$	4,000.00
01 5202 04	POSTAGE	\$	5,500.00
01 5203 04	PUBLISHING	\$	7,600.00
01 5204 04	MAINTENANCE		
01 5205 04	TRAVEL		
01 5206 04	MISCELLANEOUS		
01 52XX 04	GOODS	\$	17,100.00
01 5300 04	DUES	\$	150.00
01 5301 04	SERVICE CONTRACTS	\$	2,500.00
01 53XX 04	SERVICES	\$	2,650.00
TOTAL		\$	126,483.74

COUNTY OF UNION - GENERAL FUND

ASSESSOR	FY 14 BUDGETED
01 5100 05 OFFICIALS	\$ 46,226.00
01 5103 05 EMPLOYEES	\$ 81,471.88
01 5104 05 LONGEVITY BONUS	\$ 1,325.00
01 5106 05 PART TIME	\$ -
01 51XX 05 PERSONNEL	\$ 129,022.88
01 5200 05 OFFICE SUPPLIES	\$ 3,250.00
01 5201 05 EQUIPMENT	\$ 500.00
01 5202 05 POSTAGE	\$ 1,500.00
01 5203 05 PUBLISHING	\$ 6,000.00
01 5204 05 MAINTENANCE	\$ -
01 5205 05 TRAVEL	\$ 3,000.00
01 5206 05 MISCELLANEOUS	\$ -
01 52XX 05 GOODS	\$ 14,250.00
01 5300 05 DUES	\$ 325.00
01 5301 05 SERVICE CONTRACTS	\$ 450.00
01 5302 05 TRAINING	\$ 1,500.00
01 5339 05 ASSESSMENT SOFTWARE	\$ -
01 53XX 05 SERVICES	\$ 2,275.00
TOTAL	\$ 145,547.88

COUNTY OF UNION - GENERAL FUND

CIRCUIT CLERK		FY 14 BUDGETED	
01 5100 06	OFFICIALS	\$	54,000.00
01 5101 06	ASSISTANT	\$	34,901.02
01 5103 06	EMPLOYEES	\$	62,797.82
01 5104 06	LONGEVITY BONUS	\$	2,500.00
01 5105 06	OVERTIME	\$	4,914.00
01 5106 06	PART TIME	\$	-
01 51XX 06	PERSONNEL	\$	159,112.84
01 5200 06	OFFICE SUPPLIES	\$	5,600.00
01 5201 06	EQUIPMENT	\$	600.00
01 5202 06	POSTAGE	\$	7,500.00
01 5203 06	PUBLISHING	\$	-
01 5204 06	MAINTENANCE	\$	-
01 5205 06	TRAVEL	\$	500.00
01 5206 06	MISCELLANEOUS	\$	-
01 52XX 06	GOODS	\$	14,200.00
01 5300 06	DUES	\$	350.00
01 5301 06	SERVICE CONTRACTS	\$	-
01 53XX 06	SERVICES	\$	350.00
TOTAL		\$	173,662.84

COUNTY OF UNION - GENERAL FUND

STATE'S ATTORNEY		FY 14 BUDGETED	
01 5100 07	OFFICIALS	\$	128,958.00
01 5101 07	ASSISTANT	\$	116,500.00
01 5103 07	EMPLOYEES	\$	56,254.00
01 5104 07	LONGEVITY BONUS	\$	225.00
01 5106 07	PART TIME	\$	12,000.00
01 51XX 07	PERSONNEL	\$	313,937.00
01 5200 07	OFFICE SUPPLIES	\$	7,000.00
01 5202 07	POSTAGE	\$	2,000.00
01 5205 07	TRAVEL	\$	2,500.00
01 5222 07	GRANT FUNDS	\$	51,119.00
01 52XX 07	GOODS	\$	62,619.00
01 5300 07	DUES	\$	1,250.00
01 5301 07	SERVICE CONTRACTS	\$	6,000.00
01 5302 07	TRAINING	\$	1,500.00
01 5321 07	APPELLATE PROSECUTOR	\$	7,000.00
01 5322 07	EVIDENCE/WITNESS SERVICES	\$	-
01 53XX 07	SERVICES	\$	15,750.00
TOTAL		\$	392,306.00

COUNTY OF UNION - GENERAL FUND

SHERIFF		FY 14 BUDGETED	
01 5100 08	OFFICIALS	\$	56,185.00
01 5102 08	SECRETARY	\$	30,799.02
01 5103 08	EMPLOYEES	\$	382,352.94
01 5130 08	SIEG AGENT	\$	45,108.82
01 5105 08	OVERTIME	\$	32,000.00
01 5106 08	PART TIME	\$	32,000.00
01 5107 08	RADIO OPERATORS	\$	296,078.43
01 5131 08	HOLIDAY BUY BACK	\$	32,000.00
01 5132 08	CIVIL PROCESS SERVER	\$	7,500.00
01 5133 08	SALARY FROM PUBLIC SAFETY	\$	1,500.00
01 51XX 08	PERSONNEL	\$	915,524.21
01 5200 08	OFFICE SUPPLIES	\$	5,000.00
01 5201 08	EQUIPMENT	\$	10,000.00
01 5202 08	POSTAGE	\$	1,200.00
01 5204 08	MAINTENANCE	\$	26,000.00
01 5205 08	TRAVEL	\$	3,500.00
01 5207 08	UNIFORMS	\$	4,000.00
01 5208 08	FUEL	\$	45,000.00
01 5250 08	FOOD	\$	800.00
01 52XX 08	GOODS	\$	95,500.00
01 5300 08	DUES	\$	1,500.00
01 5301 08	SERVICE CONTRACTS	\$	7,000.00
01 5302 08	TRAINING	\$	5,000.00
01 5340 08	VEHICLE LEASES	\$	35,000.00
01 53XX 08	SERVICES	\$	48,500.00
TOTAL		\$	1,059,524.21

COUNTY OF UNION - GENERAL FUND

CORONER		FY 14 BUDGETED	
01 5100 09	OFFICIALS	\$	14,000.00
01 5102 09	SECRETARY	\$	2,400.00
01 5103 09	EMPLOYEES	\$	3,000.00
01 51XX 09	PERSONNEL	\$	19,400.00
01 5200 09	OFFICE SUPPLIES	\$	300.00
01 5201 09	EQUIPMENT	\$	200.00
01 52XX 09	GOODS	\$	500.00
01 5300 09	DUES	\$	300.00
01 5302 09	TRAINING	\$	750.00
01 5304 09	TELECOMMUNICATIONS	\$	600.00
01 5323 09	AUTOPSIES	\$	15,000.00
01 53XX 09	SERVICES	\$	16,650.00
TOTAL		\$	36,550.00

COUNTY OF UNION - GENERAL FUND

ANIMAL CONTROL		FY 14 BUDGETED	
01 5100 10	OFFICIALS	\$	18,000.00
01 5103 10	EMPLOYEES	\$	21,000.00
01 5105 10	OVERTIME	\$	3,000.00
01 51XX 10	PERSONNEL	\$	42,000.00
01 5200 10	OFFICE SUPPLIES	\$	500.00
01 5201 10	EQUIPMENT	\$	500.00
01 5202 10	POSTAGE	\$	200.00
01 5204 10	MAINTENANCE	\$	2,500.00
01 5205 10	TRAVEL	\$	500.00
01 5206 10	MISCELLANEOUS	\$	200.00
01 5207 10	UNIFORMS	\$	200.00
01 5208 10	FUEL	\$	3,000.00
01 5230 10	OPERATING SUPPLIES/KENNEL/FOO	\$	3,400.00
01 5231 10	RABIES TAGS	\$	700.00
01 52XX 10	GOODS	\$	11,700.00
01 5302 10	TRAINING	\$	200.00
01 5303 10	UTILITIES	\$	4,500.00
01 5304 10	TELECOMMUNICATIONS	\$	1,500.00
01 5305 10	BUILDING MAINT/CONSTRUCTION	\$	30,000.00
01 5345 10	BOARDING HORSES/LIVESTOCK	\$	500.00
01 5346 10	CLAIMS FOR LIVESTOCK LOSSES	\$	300.00
01 5347 10	LANDFILL/DISPOSAL	\$	500.00
01 5348 10	PROFESSIONAL SERVICES	\$	1,000.00
01 5349 10	VET SERVICES/MEDICINE/SUPPLIE	\$	2,000.00
01 53XX 10	SERVICES	\$	40,500.00
TOTAL		\$	94,200.00

COUNTY OF UNION - GENERAL FUND

ESDA		FY 14 BUDGETED	
01 5100 12	OFFICIALS	\$	12,875.00
01 5102 12	SECRETARY	\$	-
01 51XX 12	PERSONNEL	\$	12,875.00
01 5200 12	OFFICE SUPPLIES	\$	400.00
01 5201 12	EQUIPMENT	\$	3,000.00
01 5202 12	POSTAGE	\$	50.00
01 5203 12	PUBLISHING	\$	-
01 5204 12	MAINTENANCE	\$	400.00
01 5205 12	TRAVEL	\$	500.00
01 5206 12	MISCELLANEOUS	\$	-
01 5208 12	FUEL	\$	500.00
01 52XX 12	GOODS	\$	4,850.00
01 5300 12	DUES	\$	60.00
01 5301 12	SERVICE CONTRACTS	\$	500.00
01 5302 12	TRAINING	\$	500.00
01 5303 12	UTILITIES	\$	2,000.00
01 5304 12	TELECOMMUNICATIONS	\$	1,360.00
01 53XX 12	SERVICES	\$	4,420.00
TOTAL		\$	22,145.00

COUNTY OF UNION - GENERAL FUND

COMMUNICATIONS		FY 14 BUDGETED	
01 5100 17	OFFICIALS	\$	60,000.00
01 51XX 17	PERSONNEL	\$	60,000.00
01 5200 17	OFFICE SUPPLIES	\$	500.00
01 5201 17	EQUIPMENT	\$	12,000.00
01 5203 17	PUBLISHING	\$	1,000.00
01 5204 17	MAINTENANCE	\$	3,500.00
01 5205 17	TRAVEL	\$	500.00
01 5240 17	COMPUTER	\$	20,000.00
01 52XX 17	GOODS	\$	37,500.00
01 5300 17	DUES	\$	500.00
01 5301 17	SERVICE CONTRACTS	\$	5,000.00
01 5302 17	TRAINING	\$	-
01 5304 17	TELECOMMUNICATIONS	\$	60,000.00
01 5310 17	COMPUTER SERVICE & EQUIPMENT	\$	106,000.00
01 53XX 17	SERVICES	\$	171,500.00
	TOTAL	\$	269,000.00

COUNTY OF UNION - GENERAL FUND

ELECTIONS		FY 14 BUDGETED	
01 5106 30	PART TIME	\$	10,000.00
01 5140 30	ELECTION JUDGES	\$	52,000.00
01 51XX 30	PERSONNEL	\$	62,000.00
01 5202 30	POSTAGE	\$	2,500.00
01 5203 30	PUBLISHING	\$	7,500.00
01 5240 30	COMPUTER	\$	6,800.00
01 5241 30	ELECTION SUPPLIES	\$	72,000.00
01 5242 30	POLLING FACILITIES	\$	1,500.00
01 52XX 30	GOODS	\$	90,300.00
01 5326 30	JUDGE SCHOOL	\$	500.00
01 53XX 30	SERVICES	\$	500.00
TOTAL		\$	152,800.00

COUNTY OF UNION - GENERAL FUND

TRAFFIC		FY 14 BUDGETED	
01 5103 31	EMPLOYEES	\$	37,254.90
01 51XX 31	PERSONNEL	\$	37,254.90
01 5201 31	EQUIPMENT	\$	5,000.00
01 5208 31	FUEL	\$	6,500.00
01 52XX 31	GOODS	\$	11,500.00
		\$	-
01 53XX 31	SERVICES	\$	-
	TOTAL	\$	48,754.90

COUNTY OF UNION - GENERAL FUND

COURTHOUSE/JAIL		FY 14 BUDGETED	
01 5120 32	CUSTODIAN	\$	60,000.00
01 5121 32	CUSTODIAN - PART TIME	\$	800.00
01 51XX 32	PERSONNEL	\$	60,800.00
01 5204 32	MAINTENANCE	\$	25,000.00
01 52XX 32	GOODS	\$	25,000.00
01 5301 32	SERVICE CONTRACTS	\$	15,000.00
01 5303 32	UTILITIES	\$	60,000.00
01 5304 32	TELECOMMUNICATIONS	\$	-
01 5335 32	DETENTION	\$	500,000.00
01 5336 32	DETENTION - JUVENILES	\$	40,000.00
01 53XX 32	SERVICES	\$	615,000.00
TOTAL		\$	700,800.00

COUNTY OF UNION - GENERAL FUND

JUDICIAL SECURITY		FY 14 BUDGETED	
01 5103 33	EMPLOYEES	\$	80,000.00
01 51XX 33	PERSONNEL	\$	80,000.00
01 5201 33	EQUIPMENT	\$	500.00
01 5205 33	TRAVEL	\$	-
01 5207 33	UNIFORMS	\$	-
01 52XX 33	GOODS	\$	500.00
		\$	-
01 53XX 33	SERVICES	\$	-
	TOTAL	\$	80,500.00

COUNTY OF UNION - GENERAL FUND

COURT EXPENSE**FY 14 BUDGETED**

01 51XX 34	PERSONNEL		
01 5200 34	OFFICE SUPPLIES	\$	1,200.00
01 5201 34	EQUIPMENT	\$	5,000.00
01 5202 34	POSTAGE	\$	-
01 5206 34	MISCELLANEOUS	\$	-
01 5245 34	CIRCUIT COURT EXPENSE	\$	-
01 52XX 34	GOODS	\$	6,200.00
01 5300 34	DUES	\$	400.00
01 5301 34	SERVICE CONTRACTS	\$	1,000.00
01 5324 34	CIRCUIT COURT JURORS	\$	12,000.00
01 5325 34	LEGAL SERVICES/COURT EXPENSE	\$	130,000.00
01 53XX 34	SERVICES	\$	143,400.00
	TOTAL	\$	149,600.00

COUNTY OF UNION - GENERAL FUND

REDEPLOY ILLINOIS GRANT **FY 14 BUDGETED**

01 51XX 71 PERSONNEL			
01 5222 71	GRANT FUNDS	\$	202,000.00
01 52XX 71	GOODS	\$	202,000.00
01 53XX 71 SERVICES			
TOTAL		\$	202,000.00

COUNTY OF UNION - AMBULANCE

AMBULANCE		FY 14 BUDGETED	
11 5100 01	OFFICIALS	\$	59,453.00
11 5101 01	ASSISTANT	\$	46,000.00
11 5102 01	SECRETARY	\$	23,390.00
11 5103 01	EMPLOYEES	\$	460,000.00
11 5191 01	EMPLOYER'S SHARE OF IMRF	\$	74,000.00
11 5192 01	SOCIAL SECURITY/MEDICARE	\$	45,000.00
11 5190 01	HEALTH INSURANCE	\$	102,666.67
11 51XX 01	PERSONNEL	\$	810,509.67
11 5204 01	MAINTENANCE	\$	25,000.00
11 5205 01	TRAVEL	\$	4,000.00
11 5206 01	MISCELLANEOUS	\$	20,000.00
11 5207 01	UNIFORMS	\$	5,000.00
11 5208 01	FUEL	\$	30,000.00
11 5220 01	SUPPLIES	\$	14,000.00
11 5221 01	MEDICAL EQUIPMENT/SUPPLIES	\$	75,000.00
11 5222 01	GRANT FUNDS	\$	7,957.00
11 52XX 01	GOODS	\$	180,957.00
11 5303 01	UTILITIES	\$	19,000.00
11 5305 01	BUILDING MAINT/CONSTRUCTION	\$	35,000.00
11 5330 01	DISPATCH REIMBURSEMENT	\$	-
11 5331 01	VEHICLE PURCHASES	\$	-
11 5332 01	VEHICLE REPLACEMENT	\$	-
11 5333 01	AMBULANCE FUND	\$	-
11 5334 01	OVERPAYMENT REIMBURSEMENT	\$	-
11 53XX 01	SERVICES	\$	54,000.00
TOTAL		\$	1,045,466.67
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11 4000 01	PROPERTY TAX - CURRENT YEAR	\$	260,000.00
11 4010 01	PROPERTY TAX - PRIOR YEAR	\$	27,250.00
11 4020 01	PRIVILEGE TAX	\$	7,000.00
11 4400 01	STATE/FEDERAL GRANTS	\$	7,957.00
11 4680 01	COUNTY SERVICES	\$	630,000.00
11 4950 01	INTEREST	\$	13,000.00
11 4960 01	REDEMPTION OF INVESTMENTS	\$	25,000.00
REVENUES		\$	970,207.00
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REVENUES		\$	970,207.00
EXPENDITURES		\$	1,045,466.67
GRAND TOTAL		\$	(75,259.67)

COUNTY OF UNION - GENERAL ASSISTANCE

GENERAL ASSITANCE		FY 14 BUDGETED	
14 5100 01	OFFICIALS	\$	30,235.92
14 5190 01	HEALTH INSURANCE	\$	6,648.00
14 5191 01	EMPLOYER'S SHARE OF IMRF	\$	4,000.00
14 5193 01	UNEMPLOYMENT COMPENSATION	\$	500.00
14 51XX 01	PERSONNEL	\$	41,383.92
14 5201 01	EQUIPMENT	\$	500.00
14 5202 01	POSTAGE	\$	300.00
14 5205 01	TRAVEL	\$	500.00
14 5206 01	MISCELLANEOUS	\$	2,000.00
14 52XX 01	GOODS	\$	3,300.00
14 5303 01	UTILITIES	\$	-
14 5304 01	TELECOMMUNICATIONS	\$	-
14 5327 01	ASSISTANCE GRANTS	\$	3,000.00
14 5329 01	LEGAL/MEDICAL	\$	-
14 53XX 01	SERVICES	\$	3,000.00
TOTAL		\$	47,683.92

COUNTY OF UNION - COUNTY HIGHWAY

COUNTY HIGHWAY GENERAL		FY 14 BUDGETED	
20 5102 20	SECRETARY	\$	36,750.00
20 5103 20	EMPLOYEES	\$	300,000.00
20 5120 20	CUSTODIAN	\$	2,000.00
11 5191 20	EMPLOYER'S SHARE OF IMRF	\$	80,000.00
11 5192 20	SOCIAL SECURITY/MEDICARE	\$	42,000.00
20 5195 20	FRINGE BENEFITS	\$	66,500.00
20 51XX 20	PERSONNEL	\$	527,250.00
20 5200 20	OFFICE SUPPLIES	\$	2,000.00
20 5201 20	EQUIPMENT	\$	100,000.00
20 5202 20	POSTAGE	\$	200.00
20 5205 20	TRAVEL	\$	4,000.00
20 5206 20	MISCELLANEOUS	\$	3,000.00
20 5208 20	FUEL	\$	150,000.00
20 5220 20	SUPPLIES	\$	20,000.00
20 5260 20	ROAD OIL	\$	35,000.00
20 5261 20	ROCK	\$	55,000.00
20 5263 20	TIRES	\$	20,000.00
20 5264 20	MAINTENANCE - BRIDGES	\$	5,000.00
20 5265 20	MAINTENANCE - ROADS	\$	30,000.00
20 5266 20	MAINTENANCE - VEHICLE	\$	8,000.00
20 5267 20	MAINTENANCE - BUILDING	\$	2,000.00
20 5268 20	MAINTENANCE - EQUIPMENT	\$	36,000.00
20 5269 20	MAINTENANCE - SUPPLIES	\$	75,000.00
20 52XX 20	GOODS	\$	545,200.00
20 5303 20	UTILITIES	\$	15,000.00
20 5304 20	TELECOMMUNICATIONS	\$	8,600.00
20 5360 20	ENGINEERING	\$	5,000.00
20 5371 20	TRNSFR TO CO MFT & UNIT RD MF	\$	100,000.00
20 53XX 20	SERVICES	\$	128,600.00
	TOTAL	\$	1,201,050.00

COUNTY OF UNION - COUNTY HIGHWAY

COUNTY BRIDGE		FY 14 BUDGETED	
20 5103 21	EMPLOYEES	\$	13,000.00
20 5195 21	FRINGE BENEFITS	\$	12,500.00
20 51XX 21	PERSONNEL	\$	25,500.00
20 5264 21	MAINTENANCE - BRIDGES	\$	20,000.00
20 52XX 20	GOODS	\$	20,000.00
20 5362 21	RENTALS	\$	15,000.00
20 5370 21	TRANSFERS	\$	1,000.00
20 53XX 21	SERVICES	\$	16,000.00
TOTAL		\$	61,500.00

COUNTY OF UNION - COUNTY HIGHWAY

FEDERAL AID MATCHING		FY 14 BUDGETED	
20 5103 22	EMPLOYEES	\$	10,000.00
20 51XX 22	PERSONNEL	\$	10,000.00
20 5265 22	MAINTENANCE - ROADS	\$	55,000.00
20 52XX 22	GOODS	\$	55,000.00
20 5360 22	ENGINEERING	\$	50,000.00
20 5361 22	BRIDGE CONSTRUCTION	\$	50,000.00
20 5365 22	STATE OF ILLINOIS	\$	5,000.00
20 53XX 22	SERVICES	\$	105,000.00
TOTAL		\$	170,000.00

COUNTY OF UNION - COUNTY HIGHWAY

COUNTY MFT		FY 14 BUDGETED	
20 5100 23	OFFICIALS	\$	98,232.00
20 5103 23	EMPLOYEES	\$	150,000.00
20 5195 23	FRINGE BENEFITS	\$	88,000.00
20 51XX 23	PERSONNEL	\$	336,232.00
20 5205 23	TRAVEL	\$	5,000.00
20 5260 23	ROAD OIL	\$	40,000.00
20 5261 23	ROCK	\$	30,000.00
20 5262 23	SALT	\$	15,000.00
20 52XX 23	GOODS	\$	90,000.00
20 5360 23	ENGINEERING	\$	28,000.00
20 5361 23	BRIDGE CONSTRUCTION	\$	25,000.00
20 5362 23	RENTALS	\$	150,000.00
20 5370 23	TRANSFERS	\$	-
20 53XX 23	SERVICES	\$	203,000.00
TOTAL		\$	629,232.00

COUNTY OF UNION - COUNTY HIGHWAY

COUNTY HIGHWAY INSURANCE		FY 14 BUDGETED
20 5190 25	HEALTH INSURANCE \$	150,000.00
20 51XX 20	PERSONNEL \$	150,000.00
20 52XX 20 GOODS		
20 53XX 20 SERVICES		
TOTAL		\$ 150,000.00

COUNTY OF UNION - COUNTY HIGHWAY

UNIT ROAD DISTRICT		FY 14 BUDGETED	
20 5103 26	EMPLOYEES	\$	65,000.00
20 5195 26	FRINGE BENEFITS	\$	-
20 51XX 26	PERSONNEL	\$	65,000.00
20 5260 26	ROAD OIL	\$	10,000.00
20 5261 26	ROCK	\$	85,000.00
20 5269 26	MAINTENANCE - SUPPLIES	\$	2,000.00
20 52XX 26	GOODS	\$	97,000.00
20 5362 26	RENTALS	\$	125,000.00
20 5370 26	TRANSFERS	\$	20,000.00
20 53XX 26	SERVICES	\$	145,000.00
TOTAL		\$	307,000.00

COUNTY OF UNION - COUNTY HIGHWAY

UNIT ROAD DISTRICT BRIDGE		FY 14 BUDGETED	
20 5103 27	EMPLOYEES	\$	40,000.00
20 5195 27	FRINGE BENEFITS	\$	3,500.00
20 51XX 27	PERSONNEL	\$	43,500.00
20 5200 27	OFFICE SUPPLIES	\$	500.00
20 5261 27	ROCK	\$	8,000.00
20 5264 27	MAINTENANCE - BRIDGES	\$	12,000.00
20 5269 27	MAINTENANCE - SUPPLIES	\$	1,200.00
20 52XX 27	GOODS	\$	21,700.00
20 5362 27	RENTALS	\$	45,000.00
20 5370 27	TRANSFERS	\$	600.00
20 53XX 27	SERVICES	\$	45,600.00
TOTAL		\$	110,800.00

COUNTY OF UNION - COUNTY HIGHWAY

UNIT ROAD DISTRICT MFT		FY 14 BUDGETED	
20 5103 28	EMPLOYEES	\$	310,000.00
20 5195 28	FRINGE BENEFITS	\$	100,000.00
20 51XX 28	PERSONNEL	\$	410,000.00
20 5200 28	OFFICE SUPPLIES	\$	2,000.00
20 5260 28	ROAD OIL	\$	100,000.00
20 5261 28	ROCK	\$	75,000.00
20 5265 28	MAINTENANCE - ROADS	\$	10,000.00
20 52XX 28	GOODS	\$	187,000.00
20 5360 28	ENGINEERING	\$	40,000.00
20 5361 28	BRIDGE CONSTRUCTION	\$	35,000.00
20 5362 28	RENTALS	\$	260,000.00
20 53XX 28	SERVICES	\$	335,000.00
TOTAL		\$	932,000.00

COUNTY OF UNION - COUNTY HIGHWAY

TOWNSHIP ROAD PROGRAM**FY 14 BUDGETED****20 51XX 29 PERSONNEL****20 52XX 29 GOODS****20 5360 29 ENGINEERING \$ 80,000.00****20 5361 29 BRIDGE CONSTRUCTION \$ 200,000.00****20 53XX 29 SERVICES \$ 280,000.00****TOTAL \$ 280,000.00**

COUNTY OF UNION - TOURISM

TOURISM		FY 14 BUDGETED	
35 51XX 01 PERSONNEL			
35 52XX 01 GOODS			
35 5320 01	TOURISM PROMOTION	\$	30,000.00
35 5357 01	SOUTHERNMOST ILLINOIS TOURISM	\$	45,000.00
35 53XX 01 SERVICES		\$	75,000.00
TOTAL		\$	75,000.00

35 4050 01	HOTEL/MOTEL TAX	\$	75,000.00
	REVENUES	\$	75,000.00

	REVENUES	\$	75,000.00
	EXPENDITURES	\$	75,000.00
	GRAND TOTAL	\$	-

COUNTY OF UNION - IMRF

IMRF		FY 14 BUDGETED	
36 5191 01	EMPLOYER'S SHARE OF IMRF	\$	572,000.00
36 51XX 01	PERSONNEL	\$	572,000.00
36 52XX 01	GOODS		
36 53XX 01	SERVICES		
TOTAL		\$	572,000.00

36 4000 01	PROPERTY TAX - CURRENT YEAR	\$	416,000.00
	TRANSFER FROM AMBULANCE SERVICE	\$	76,000.00
	TRANSFER FROM HIGHWAY	\$	80,000.00
	PROPERTY TAX - PRIOR YEAR	\$	-
	REVENUES	\$	572,000.00

	REVENUES	\$	572,000.00
	EXPENDITURES	\$	572,000.00
	GRAND TOTAL	\$	-

COUNTY OF UNION - BOND & INTEREST

BOND & INTEREST		FY 14 BUDGETED	
37 51XX 01 PERSONNEL			
37 52XX 01 GOODS			
37 5354 01	BOND PAYMENT (2002 SERIES AND 2006 SERIES)	\$	368,950.00
37 53XX 01	SERVICES	\$	368,950.00
	TOTAL	\$	368,950.00

37 4000 01	PROPERTY TAX - CURRENT YEAR	\$	368,950.00
	PROPERTY TAX - PRIOR YEAR	\$	-
	REVENUES	\$	368,950.00

	REVENUES	\$	368,950.00
	EXPENDITURES	\$	368,950.00
	GRAND TOTAL	\$	-

COUNTY OF UNION - LIABILITY INSURANCE

LIABILITY INSURANCE		FY 14 BUDGETED	
38 51XX 01 PERSONNEL			
38 52XX 01 GOODS			
38 5359 01	JUDGMENTS	\$	400,000.00
38 53XX 01	SERVICES	\$	400,000.00
TOTAL		\$	400,000.00

38 4000 01	PROPERTY TAX - CURRENT YEAR	\$	400,000.00
	PROPERTY TAX - PRIOR YEAR	\$	-
	REVENUES	\$	400,000.00

	REVENUES	\$	400,000.00
	EXPENDITURES	\$	400,000.00
	GRAND TOTAL	\$	-

COUNTY OF UNION - SOUTHERN 7

SOUTHERN 7		FY 14 BUDGETED	
39 51XX 01 PERSONNEL			
39 52XX 01 GOODS			
39 5355 01	TRANSFER TO SOUTHERN 7	\$	54,000.00
39 53XX 01 SERVICES		\$	54,000.00
TOTAL		\$	54,000.00

39 4000 01	PROPERTY TAX - CURRENT YEAR	\$	54,000.00
	PROPERTY TAX - PRIOR YEAR	\$	-
	REVENUES	\$	54,000.00

	REVENUES	\$	54,000.00
	EXPENDITURES	\$	54,000.00
	GRAND TOTAL	\$	-

COUNTY OF UNION - UI EXTENSION

UI EXTENSION		FY 14 BUDGETED	
40 51XX 01 PERSONNEL			
40 52XX 01 GOODS			
40 5356 01	TRANSFER TO U OF I EXTENSION	\$	32,000.00
40 53XX 01 SERVICES		\$	32,000.00
TOTAL		\$	32,000.00

40 4000 01	PROPERTY TAX - CURRENT YEAR	\$	32,000.00
	PROPERTY TAX - PRIOR YEAR	\$	-
	REVENUES	\$	32,000.00

	REVENUES	\$	32,000.00
	EXPENDITURES	\$	32,000.00
	GRAND TOTAL	\$	-

COUNTY OF UNION - LAW LIBRARY

LAW LIBRARY **FY 14 BUDGETED**

41 51XX 01 PERSONNEL			
41 52XX 01 GOODS			
41 5358 01	LAW LIBRARY EXPENSES	\$	16,505.00
41 53XX 01	SERVICES	\$	16,505.00
	TOTAL	\$	16,505.00

41 4220 01	FEES - LAW LIBRARY	\$	16,505.00
	REVENUES	\$	16,505.00

	REVENUES	\$	16,505.00
	EXPENDITURES	\$	16,505.00
	GRAND TOTAL	\$	-

COUNTY OF UNION - SENIOR CITIZENS SERVICES

SENIOR CITIZENS SERVICES		FY 14 BUDGETED	
42 51XX 01 PERSONNEL			
42 52XX 01 GOODS			
42 5442 01	SENIOR CITIZENS SERVICES	\$	20,000.00
42 53XX 01	SERVICES	\$	20,000.00
TOTAL		\$	20,000.00

42 4000 01	PROPERTY TAX - CURRENT YEAR	\$	20,000.00
	PROPERTY TAX - PRIOR YEAR	\$	-
	REVENUES	\$	20,000.00

	REVENUES	\$	20,000.00
	EXPENDITURES	\$	20,000.00
	GRAND TOTAL	\$	-

COUNTY OF UNION - RECORDER'S AUTOMATION

RECORDER'S AUTOMATION		FY 14 BUDGETED	
43 51XX 01 PERSONNEL			
43 52XX 01 GOODS			
43 5400 01	RECORDER'S AUTOMATION	\$	16,500.00
43 53XX 01 SERVICES		\$	16,500.00
TOTAL		\$	16,500.00

43 4220 01	RECORDER'S AUTOMATION FEES	\$	16,500.00
	REVENUES	\$	16,500.00

	REVENUES	\$	16,500.00
	EXPENDITURES	\$	16,500.00
	GRAND TOTAL	\$	-

COUNTY OF UNION - COLLECTOR'S AUTOMATION

COLLECTOR'S AUTOMATION		FY 14 BUDGETED	
44 51XX 01 PERSONNEL			
44 52XX 01 GOODS			
44 5400 01	COLLECTOR'S AUTOMATION	\$	1,700.00
44 53XX 01 SERVICES			
TOTAL		\$	1,700.00

44 4220 01	COLLECTOR'S AUTOMATION FEES	\$	1,700.00
	REVENUES	\$	1,700.00

	REVENUES	\$	1,700.00
	EXPENDITURES	\$	1,700.00
GRAND TOTAL		\$	-

COUNTY OF UNION - COURT AUTOMATION

COURT AUTOMATION		FY 14 BUDGETED	
46 51XX 01 PERSONNEL			
46 52XX 01 GOODS			
46 5400 01	COURT AUTOMATION	\$	55,389.84
46 53XX 01	SERVICES	\$	55,389.84
TOTAL		\$	55,389.84

46 4220 01	COURT AUTOMATION FEES	\$	55,389.84
	REVENUES	\$	55,389.84

	REVENUES	\$	55,389.84
	EXPENDITURES	\$	55,389.84
GRAND TOTAL		\$	-

COUNTY OF UNION - STATE'S ATTORNEY ANTI-CRIME

STATE'S ATTORNEY ANTI-CRIME FUND		FY 14 BUDGETED	
47 51XX 01 PERSONNEL			
47 52XX 01 GOODS			
47 5400 01	STATE'S ATTORNEY ANTI-CRIME	\$	5,000.00
47 53XX 01	SERVICES	\$	5,000.00
TOTAL		\$	5,000.00

47 4220 01	STATE'S ATTORNEY ANTI-CRIME FEES	\$	5,000.00
	REVENUES	\$	5,000.00

	REVENUES	\$	5,000.00
	EXPENDITURES	\$	5,000.00
	GRAND TOTAL	\$	-

COUNTY OF UNION - SHERIFF'S ANTI-CRIME

SHERIFF'S ANTI-CRIME		FY 14 BUDGETED	
48 51XX 01 PERSONNEL			
48 52XX 01 GOODS			
48 5400 01	SHERIFF'S ANTI-CRIME	\$	45,000.00
48 53XX 01	SERVICES	\$	45,000.00
TOTAL		\$	45,000.00

48 4220 01	SHERIFF'S ANTI-CRIME FEES	\$	45,000.00
	REVENUES	\$	45,000.00

	REVENUES	\$	45,000.00
	EXPENDITURES	\$	45,000.00
GRAND TOTAL		\$	-

COUNTY OF UNION - CORONER'S AUTOMATION

CORONER'S AUTOMATION		FY 14 BUDGETED	
49 51XX 01 PERSONNEL			
49 52XX 01 GOODS			
49 5400 01	CORONER'S AUTOMATION	\$	1,000.00
49 53XX 01 SERVICES			
TOTAL		\$	1,000.00

49 4220 01	CORONER'S AUTOMATION FEES	\$	1,000.00
	REVENUES	\$	1,000.00

	REVENUES	\$	1,000.00
	EXPENDITURES	\$	1,000.00
GRAND TOTAL		\$	-

COUNTY OF UNION - RECORDER'S GIS

RECORDER'S GIS		FY 14 BUDGETED	
53 51XX 01 PERSONNEL			
53 52XX 01 GOODS			
53 5400 01	RECORDER GIS	\$	25,000.00
53 53XX 01 SERVICES		\$	25,000.00
TOTAL		\$	25,000.00

53 4220 01	RECORDER'S GIS FEES	\$	25,000.00
	REVENUES	\$	25,000.00

	REVENUES	\$	25,000.00
	EXPENDITURES	\$	25,000.00
	GRAND TOTAL	\$	-

COUNTY OF UNION - DOCUMENT STORAGE

DOCUMENT STORAGE		FY 14 RECOMMEND	
56 51XX 01	PERSONNEL	\$	-
56 52XX 01	GOODS	\$	-
56 5400 01	DOCUMENT STORAGE FUND	\$	80,000.00
56 53XX 01	SERVICES	\$	80,000.00
TOTAL		\$	80,000.00

56 4220 01	DOCUMENT STORAGE FEES	\$	45,000.00
	REVENUES	\$	45,000.00

REVENUES	\$	45,000.00
EXPENDITURES	\$	80,000.00
GRAND TOTAL	\$	(35,000.00)

COUNTY OF UNION - BAD CHECK RESTITUTION

BAD CHECK RESTITUTION		FY 14 RECOMMEND	
57 51XX 01 PERSONNEL			
57 52XX 01 GOODS			
57 5400 01	BAD CHECK RESTITUTION	\$	4,000.00
57 53XX 01 SERVICES		\$	4,000.00
TOTAL		\$	4,000.00

57 4220 01	BAD CHECK RESTITUTION FEES	\$	4,000.00
	REVENUES	\$	4,000.00

	REVENUES	\$	4,000.00
	EXPENDITURES	\$	4,000.00
	GRAND TOTAL	\$	-

COUNTY OF UNION - ARRESTEE MEDICAL

ARRESTEE MEDICAL		FY 14 RECOMMEND	
58 51XX 01	PERSONNEL	\$	-
58 52XX 01	GOODS	\$	-
58 5400 01	ARRESTEE MEDICAL	\$	3,000.00
58 53XX 01	SERVICES	\$	3,000.00
TOTAL		\$	3,000.00

58 4150 01	ARRESTEE MEDICAL FEES	\$	3,000.00
	REVENUES	\$	3,000.00

	REVENUES	\$	3,000.00
	EXPENDITURES	\$	3,000.00
GRAND TOTAL		\$	-

COUNTY OF UNION - FUEL FUND

FUEL FUND		FY 14 RECOMMEND	
58 51XX 01 PERSONNEL			
60 5208 01	FUEL	\$	235,000.00
58 52XX 01 GOODS			
58 53XX 01 SERVICES			
TOTAL		\$	235,000.00

60 4770 01	TRANSFERS	\$	235,000.00
	REVENUES	\$	235,000.00

	REVENUES	\$	235,000.00
	EXPENDITURES	\$	235,000.00
	GRAND TOTAL	\$	-

COUNTY OF UNION - DUI FUND

DUI FUND		FY 14 RECOMMEND	
68 51XX 01	PERSONNEL	\$	-
68 52XX 01	GOODS	\$	-
68 5400 01	DUI FUND	\$	1,500.00
68 53XX 01	SERVICES	\$	1,500.00
TOTAL		\$	1,500.00

68 4220 01	DUI FUND FEES	\$	1,500.00
	REVENUES	\$	1,500.00

	REVENUES	\$	1,500.00
	EXPENDITURES	\$	1,500.00
GRAND TOTAL		\$	-

COUNTY OF UNION - COURTHOUSE PROJECT**COURTHOUSE PROJECT****FY 14 BUDGETED**

99 51XX 01 PERSONNEL			
99 52XX 01 GOODS			
99 5399 01	COURTHOUSE PROJECT EXPENSES	\$	83,542.81
	BOND REPAYMENT (2010 SERIES A, 2010 SERIES B, 2010 SERIES C)	\$	1,073,120.00
99 53XX 01	SERVICES	\$	1,156,662.81
	TOTAL	\$	1,156,662.81

99 4980 01	COURTHOUSE PROJECT FUND	\$	83,542.81
	PUBLIC FACILITIES SALES TAX	\$	748,750.26
	FEDERAL REBATE - BUILD AMERICA BONDS	\$	288,498.00
	FEDERAL REBATE - RECOVERY ZONE ECONOMIC DEVELOPMENT BONDS	\$	35,871.74
	REVENUES	\$	1,156,662.81

	REVENUES	\$	1,156,662.81
	EXPENDITURES	\$	1,156,662.81
	GRAND TOTAL	\$	-