

**COUNTY OF UNION,
ILLINOIS**

**COMBINED ANNUAL BUDGET AND APPROPRIATION
ORDINANCE FOR THE FISCAL YEAR COMMENCING ON
DECEMBER 1, 2016 AND ENDING ON NOVEMBER 30, 2017**

WHEREAS, pursuant to 55 ILCS 5/6-1001, a board of county commissioners shall adopt each year an annual budget for the succeeding fiscal year; and

WHEREAS, pursuant to 55 ILCS 5/6-1001, such annual budget shall cover such a fiscal period of one year to be determined by the board of county commissioners; and

WHEREAS, the Board of County Commissioners of the County of Union, Illinois has considered and determined the amounts of monies estimated and deemed necessary to meet and defray all the legal liabilities and necessary expenses to be incurred by November 30, 2017, and has further listed and specified detailed statements of budgeted itemized county expenditures in the attached recommended budget.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF UNION, ILLINOIS, AS FOLLOWS:

SECTION 1: The 2017 Fiscal Year for the County of Union, Illinois shall begin on December 1, 2016 and end on November 30, 2017.

SECTION 2: The attached budget is adopted for the County of Union, Illinois for the 2017 Fiscal Year and is made a part of, and incorporated in, this ordinance.

SECTION 3: The following amounts are appropriated for the 2017 Fiscal Year:

Fund Number	Fund Description	Annual Budget
101	GENERAL FUND	\$ 4,672,643
103	BNY - BOND & INTEREST	1,418,930
111	AMBULANCE	1,192,140
114	GENERAL ASSISTANCE	20
120	COUNTY HIGHWAY GENERAL	836,178
121	COUNTY BRIDGE	72,500
122	FEDERAL AID MATCHING	86,736
123	COUNTY MFT	506,200
125	COUNTY HIGHWAY INSURANCE	155,000

Fund Number	Fund Description	Annual Budget
126	UNIT ROAD DISTRICT	314,698
127	UNIT ROAD DISTRICT BRIDGE	110,200
128	UNIT ROAD DISTRICT MFT	688,580
129	TOWNSHIP BRIDGE PROGRAM	80,501
135	COUNTY TOURISM	108,000
136	IMRF	500,000
137	BOND & INTEREST	202,278
138	LIABILITY INSURANCE	335,000
139	SOUTHERN 7	52,000
140	U OF I EXTENSION	40,000
141	LAW LIBRARY	19,000
142	SENIOR CITIZENS	20,000
143	RECORDER'S AUTOMATION	17,820
144	COLLECTOR'S AUTOMATION	12,057
146	COURT AUTOMATION	109,075
147	STATE'S ATTORNEY ANTI-CRIME	3,201
148	SHERIFF'S ANTI-CRIME	44,084
149	CORONER'S AUTOMATION	22,200
150	COUNTY INVESTMENTS - REVOLVING LOAN FUND	30,000
151	MOBILE HOME TAX	107,080
153	RECORDER'S GIS	76,273
156	DOCUMENT STORAGE	103,221
157	BAD CHECK RESTITUTION	851
158	ARRESTEE MEDICAL	-
159	PROTESTED TAXES	6,238
160	COUNTY FUEL FUND	88,323
166	E-CITATION	1,808
168	DUI FUND	18,460
170	VALENTINE'S FUND	35,423
171	PROJECT REDEPLOY	311,819
172	JUVENILE JUSTICE	42,319
176	CHILD SUPPORT ADMINISTRATION FUND	30,000
177	VCVA	22,774
178	SHERIFF'S DONATION	14,604
180	REVENUE DISTRIBUTION FUND	109,809
187	VOCA	51,037
188	COMPENSATED ABSENCES FUND	18,171
189	INDEMNITY FUND	61,000
190	SALE & ERROR	10,823
191	COUNTY TAXES (TAX COLLECTOR)	14,080,500

Fund Number	Fund Description	Annual Budget
192	TRUSTEE REDEMPTION FUND	32,570
194	COURTHOUSE REPAIR & MAINTENANCE	25,000
195	CAPITAL IMPROVEMENTS	272,483
196	GENERAL FUND RESERVE	50,000
197	UNCLAIMED FUND	12,851
198	COUNTY EXTRAORDINARY COURT SERVICES FUND	19,913
233	JUDICIAL SECURITY FUND	43,000
292	SOCIAL SECURITY FUND	288,607
293	UNEMPLOYMENT FUND	10,000
911	911 FUND	229,495
236	COUNTY CLERK IMRF	800,000
291	COUNTY CLERK TAX REDEMPTION	500,000
203	COUNTY CLERK FEES & DOCUMENT STAMPS	50,000
208	SHERIFF'S BOND	60,000
206	CIRCUIT CLERK FEES	1,500,000
216	CIRCUIT CLERK E-CITATION	5,000
226	CIRCUIT CLERK EPAY/EPLA	60,000
256	CIRCUIT CLERK MARRIAGE FUND	600
246	CIRCUIT CLERK OP ADD-ON	5,000
NEW	COUNTY REQUIRED GRANT MATCH FUND	-
NEW	AMBULANCE GRANT FUND	-
NEW	POLICE VEHICLE FUND	10,000
	TOTAL APPROPRIATIONS	<u>30,814,091</u>

PASSED AND APPROVED at a special meeting of the Board of Commissioners of the County of Union, Illinois this 8th day of June, 2017.

Bobby Toler Jr.
Bobby Toler Jr., Chairman

ATTEST:

Terry Bartruff
Terry Bartruff
Union County Clerk

Commissioners voting aye: Toler, Miller, Hartline

Commissioners voting nay: _____

Abstention(s): _____

Absent: Russell, Foster