

**COUNTY OF UNION,  
ILLINOIS**

**COMBINED ANNUAL BUDGET AND APPROPRIATION  
ORDINANCE FOR THE FISCAL YEAR COMMENCING ON  
DECEMBER 1, 2015 AND ENDING ON NOVEMBER 30, 2016**

**WHEREAS**, pursuant to 55 ILCS 5/6-1001, a board of county commissioners shall adopt each year an annual budget for the succeeding fiscal year; and

**WHEREAS**, pursuant to 55 ILCS 5/6-1001, such annual budget shall cover such a fiscal period of one year to be determined by the board of county commissioners; and

**WHEREAS**, the Board of County Commissioners of the County of Union, Illinois has considered and determined the amounts of monies estimated and deemed necessary to meet and defray all the legal liabilities and necessary expenses to be incurred by November 30, 2016, and has further listed and specified detailed statements of budgeted itemized county expenditures in the attached recommended budget.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF UNION, ILLINOIS, AS FOLLOWS:**

**SECTION 1:** The 2016 Fiscal Year for the County of Union, Illinois shall begin on December 1, 2015 and end on November 30, 2016.

**SECTION 2:** The attached budget is adopted for the County of Union, Illinois for the 2016 Fiscal Year and is made a part of, and incorporated in, this ordinance.

**SECTION 3:** The following amounts are appropriated for the 2016 Fiscal Year:

<u>Fund Description</u>	<u>Annual Budget</u>	<u>Six Months Appropriations</u>
GENERAL FUND	\$ 5,679,396	\$ 2,533,380
BNY - BOND & INTEREST	1,000,000	500,000
AMBULANCE	1,113,600	556,800
GENERAL ASSISTANCE	5,154	5,154
COUNTY HIGHWAY GENERAL	1,102,369	551,184
COUNTY BRIDGE	61,500	30,750
FEDERAL AID MATCHING	205,000	102,500
COUNTY MFT	648,200	324,100
TB FUND	6,000	-

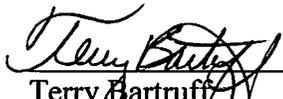
Fund Description	Annual Budget	Six Months Appropriations
COUNTY HIGHWAY INSURANCE	200,000	100,000
UNIT ROAD DISTRICT	314,698	314,698
UNIT ROAD DISTRICT BRIDGE	110,800	55,400
UNIT ROAD DISTRICT MFT	932,000	466,000
TOWNSHIP BRIDGE PROGRAM	80,501	40,250
COUNTY TOURISM	75,000	37,500
IMRF	500,000	250,000
BOND & INTEREST	200,128	100,064
LIABILITY INSURANCE	330,000	165,000
SOUTHERN 7	43,000	-
U OF I EXTENSION	40,000	-
LAW LIBRARY	20,000	10,000
SENIOR CITIZENS	20,000	-
RECORDER'S AUTOMATION	20,000	10,000
COLLECTOR'S AUTOMATION	10,000	5,000
COURT AUTOMATION	116,681	58,754
STATE'S ATTORNEY ANTI-CRIME	25,000	12,500
SHERIFF'S ANTI-CRIME	100,000	50,000
CORONER'S AUTOMATION	4,050	2,025
COUNTY INVESTMENTS - REVOLVING LO	50,000	25,000
MOBILE HOME TAX	107,250	107,125
ZIPLINE DRA GRANT	-	-
RECORDER'S GIS	50,000	25,000
ILLINOIS WITHOLDING	30,000	15,463
DOCUMENT STORAGE	101,081	50,654
BAD CHECK RESTITUTION	1,828	914
PROTESTED TAXES	7,000	6,227
ARRESTEE MEDICAL	2,520	1,260
COUNTY FUEL FUND	120,000	60,000
PUBLIC SAFETY	300,000	150,000
E-CITATION	2,000	1,000
FEDERAL WITHOLDING	35,759	35,759
DUI FUND	15,000	7,500
VALENTINE'S FUND	27,000	13,500
PROJECT REDEPLOY	5,000	5,000
JUVENILE JUSTICE	75,000	37,500
CHILD SUPPORT ADMINISTRATION FUND	40,000	40,000
VCVA	25,000	16,182
SHERIFF'S DONATION	5,000	2,070
REVENUE DISTRIBUTION FUND	18,350	18,350

Fund Description	Annual Budget	Six Months Appropriations
VOCA	34,000	17,000
COMPENSATED ABSENCES FUND	50,000	-
INDEMNITY FUND	-	-
SALE & ERROR	10,000	5,000
COUNTY TAXES (TAX COLLECTOR)	12,773,200	710,200
TRUSTEE REDEMPTION FUND	19,300	9,650
COURTHOUSE REPAIR & MAINTENANCE	50,000	25,000
CAPITAL IMPROVEMENTS	208,000	69,904
GENERAL FUND RESERVE	600,000	200,000
UNCLAIMED FUND	25,000	11,341
COUNTY EXTRAORDINARY COURT SERV	40,000	20,000
COUNTY REQUIRED GRANT MATCH FUNI	-	-
911 FUND	325,000	162,500
911 WITHHOLDING	28,000	14,000
COUNTY CLERK IMRF	800,000	400,000
COUNTY CLERK TAX REDEMPTION	500,000	250,000
COUNTY CLERK FEES & DOCUMENT STA	60,000	30,000
SHERIFF'S BOND	60,000	30,000
ANIMAL CONTROL	-	-
CIRCUIT CLERK FEES	1,500,000	750,000
CIRCUIT CLERK E-CITATION	5,000	2,500
CIRCUIT CLERK EPAY/EPLEA	60,000	30,000
CIRCUIT CLERK MARRIAGE FUND	600	300
CIRCUIT CLERK OP ADD-ON	5,000	2,500
SOCIAL SECURITY FUND	184,000	92,000
UNEMPLOYMENT FUND	26,000	13,000
AMBULANCE GRANT FUND	10,000	5,000
JUDICIAL SECURITY FUND	63,000	24,500
POLICE VEHICLE FUND	10,000	5,000
	<b>\$ 31,426,964</b>	<b>\$ 9,778,958</b>

**PASSED AND APPROVED** at a special meeting of the Board of Commissioners of the County of Union, Illinois this 11<sup>th</sup> day of December, 2015.

  
Chairman

**ATTEST:**

  
Terry Bartruff  
Union County Clerk

Commissioners voting aye: Cunningham, Toler, Russell, Miller, Hartline

Commissioners voting nay: \_\_\_\_\_

Abstention(s): \_\_\_\_\_

Absent: \_\_\_\_\_