

**COUNTY OF UNION,  
ILLINOIS**

**COMBINED ANNUAL BUDGET AND APPROPRIATION  
ORDINANCE FOR THE FISCAL YEAR COMMENCING ON  
DECEMBER 1, 2014 AND ENDING ON NOVEMBER 30, 2015**

**WHEREAS**, pursuant to 55 ILCS 5/6-1001, a board of county commissioners shall adopt each year an annual budget for the succeeding fiscal year; and

**WHEREAS**, pursuant to 55 ILCS 5/6-1001, such annual budget shall cover such a fiscal period of one year to be determined by the board of county commissioners; and

**WHEREAS**, the Board of County Commissioners of the County of Union, Illinois has considered and determined the amounts of monies estimated and deemed necessary to meet and defray all the legal liabilities and necessary expenses to be incurred by November 30, 2015, and has further listed and specified detailed statements of budgeted itemized county expenditures in the attached recommended budget.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF UNION, ILLINOIS, AS FOLLOWS:**

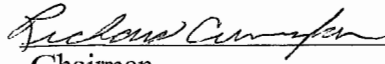
**SECTION 1:** The 2015 Fiscal Year for the County of Union, Illinois shall begin on December 1, 2014 and end on November 30, 2015.

**SECTION 2:** The attached budget is adopted for the County of Union, Illinois for the 2015 Fiscal Year and is made a part of, and incorporated in, this ordinance.

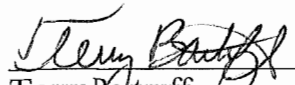
**SECTION 3:** The following amounts are appropriated for the 2015 Fiscal Year:

Corporate/General	\$	5,752,949.87
Illinois Municipal Retirement Fund	\$	470,092.00
Public Facilities – Debt Service	\$	1,351,057.50
Multiple County Health Department	\$	54,000.00
Ambulance Service	\$	1,145,366.67
Tort Judgments and Liability Insurance	\$	330,000.00
General Assistance	\$	52,964.23
Extension Education	\$	40,000.00
County Highway - General	\$	1,301,800.00
County Bridge	\$	61,500.00
Bond & Interest	\$	391,237.50
Federal Aid Highway Matching	\$	205,000.00
County Motor Fuel	\$	648,200.00
Unit Road	\$	307,000.00
Unit Road District Bridge	\$	110,800.00
Unit Road District Motor Fuel Tax	\$	932,000.00
Township Road Program	\$	280,000.00
Law Library	\$	21,505.00
Tourism & Hotel/Motel	\$	75,000.00
Senior Citizens Social Services	\$	20,000.00
911	\$	293,495.08
Recorder's Automation	\$	20,000.00
Collector's Automation	\$	10,000.00
Court Automation	\$	69,387.00
State's Attorney's Anti-Crime	\$	15,000.00
Sheriff's Anti-Crime	\$	35,000.00
Coroner's Automation	\$	1,000.00
Recorder's GIS	\$	40,000.00
Document Storage	\$	68,941.00
State's Attorney Bad Check Restitution	\$	4,000.00
DUI Fund	\$	13,500.00
Capital Improvement Fund	\$	125,000.00
Courthouse Repair and Maintenance	\$	25,000.00
General Fund Reserve	\$	200,000.00
Compensated Absences Fund	\$	50,000.00
Child Support Administrative Fund	\$	5,000.00
<b>Total</b>	<b>\$</b>	<b><u>14,525,795.85</u></b>

**PASSED AND APPROVED** at a special meeting of the Board of Commissioners of the County of Union, Illinois this 2nd day of December, 2014.

  
\_\_\_\_\_  
Chairman

ATTEST:

  
\_\_\_\_\_  
Terry Bartruff  
Union County Clerk

Commissioners voting aye: Richard Cunningham, Max Miller, Danny Hartline

Commissioners voting nay: Dale Russell

Abstention(s): Bobby Toler Jr.

Absent: \_\_\_\_\_