

**COUNTY OF UNION,
ILLINOIS**

**COMBINED ANNUAL BUDGET AND APPROPRIATION
ORDINANCE FOR THE FISCAL YEAR COMMENCING ON
DECEMBER 1, 2012 AND ENDING ON NOVEMBER 30, 2013**

WHEREAS, pursuant to 55 ILCS 5/6-1001, a board of county commissioners shall adopt each year an annual budget for the succeeding fiscal year; and

WHEREAS, pursuant to 55 ILCS 5/6-1001, such annual budget shall cover such a fiscal period of one year to be determined by the board of county commissioners; and

WHEREAS, the Board of County Commissioners of the County of Union, Illinois has considered and determined the amounts of monies estimated and deemed necessary to meet and defray all the legal liabilities and necessary expenses to be incurred by November 30, 2013, and has further listed and specified detailed statements of budgeted itemized county expenditures in the attached recommended budget.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF UNION, ILLINOIS, AS FOLLOWS:

SECTION 1: The 2013 Fiscal Year for the County of Union, Illinois shall begin on December 1, 2012 and end on November 30, 2013.

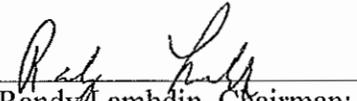
SECTION 2: The attached budget is adopted for the County of Union, Illinois for the 2013 Fiscal Year and is made a part of, and incorporated in, this ordinance.

SECTION 3: The following amounts are appropriated for the 2013 Fiscal Year:

Corporate/General	\$	4,402,094
Illinois Municipal Retirement		441,000
Public Facilities – Courthouse Construction		2,000,000
Public Facilities – Debt Service		1,215,930
Public Safety		225,000
Multiple County Health Department		20,000
Mental Health		6,000
Tuberculosis Care and Treatment		6,000
Ambulance Service		1,169,000
Tort Judgments and Liability Insurance		100,000
General Assistance		49,640
Extension Education		22,000
County Highway - General		1,081,418
County Bridge		49,000

Bond & Interest	268,204
Federal Aid Highway Matching	170,000
County Motor Fuel	627,305
Unit Road	307,000
Unit Bridge	110,800
Unit Motor Fuel	932,000
Township Bridge	280,000
Law Library	30,000
Hotel/Motel	62,000
Senior Citizens Social Services	35,000
911	327,509

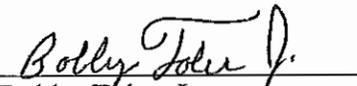
PASSED AND APPROVED at a special meeting of the Board of Commissioners of the County of Union, Illinois this 30th day of November, 2012.

	Aye	Nay	Abstain
 Randy Lambdin, Chairman:	voting <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

 Don Denny, County Commissioner:	voting <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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 Dale Russell, County Commissioner:	voting <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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ATTEST:


Bobby Toler, Jr.
Union County Clerk

TOTAL GENERAL FUND BUDGET BALANCE

GENERAL FUND	REVENUES	\$	4,575,093.82
SECTION	REVENUES	\$	271,891.74
FUND	REVENUES	\$	171,863.28
UNFUND FUND	REVENUES	\$	81,294.01
GRAND TOTAL	REVENUES	\$	4,575,093.82

COUNTY GENERAL	EXPENDITURES	\$	1,401,192.00
COMMISSIONERS	EXPENDITURES	\$	43,100.00
COUNTY CLERK	EXPENDITURES	\$	141,726.28
ELECTIONS	EXPENDITURES	\$	122,800.00
TREASURER	EXPENDITURES	\$	118,538.14
CIRCUIT CLERK	EXPENDITURES	\$	231,512.84
SHERIFF	EXPENDITURES	\$	1,043,714.00
TRAFFIC DIVISION	EXPENDITURES	\$	71,300.00
CORONER	EXPENDITURES	\$	30,475.00
STATE'S ATTORNEY	EXPENDITURES	\$	392,773.28
COURTHOUSE/JAIL	EXPENDITURES	\$	518,500.00
JUDICIAL SECURITY	EXPENDITURES	\$	82,800.00
ASSESSOR	EXPENDITURES	\$	160,727.28
COURT EXPENSE	EXPENDITURES	\$	154,700.00
ANIMAL CONTROL	EXPENDITURES	\$	94,200.00
ESDA	EXPENDITURES	\$	24,035.00
GRAND TOTAL	EXPENDITURES	\$	4,632,093.82

GRAND TOTAL	REVENUES	\$	4,575,093.82
GRAND TOTAL	EXPENDITURES	\$	4,632,093.82
NET		\$	(57,000.00)

EXTRAORDINARY	ASSESSOR	\$	27,000.00
EXTRAORDINARY	ANIMAL CONTROL	\$	30,000.00
EXTRAORDINARY	TOTAL	\$	57,000.00

NET	\$	(57,000.00)
EXTRAORDINARY	\$	57,000.00
TOTAL NET	\$	0.00

COUNTY OF UNION - GENERAL FUND - REVENUES

COUNTY GENERAL	2013 Approved
CONTRACT PROPERTY TAX	6,400,000.00
PROPERTY TAX - OTHER YEAR	85,000.00
REVENUES - TAX COLLECTIONS	65,000.00
PROPERTY TAX	2,000.00
TOL/PAVAGEMENTS	25,000.00
RETIROEMENT TAX	100,000.00
STATE INCOME TAX	2,000,000.00
STATE SALES TAX	200,000.00
UNEMPLOYMENT COMPENSATION TAX	27,000.00
REAL ESTATE TRANSFER TAX	12,000.00
SALES TAX	25,000.00
NEWSPAPER SALES TAX	2,000.00
FINES - TRAFFIC	200,000.00
FINES - CRIMINAL	375,000.00
DMV FEES	200,000.00
COURTESY	2,000.00
STATE EMPLOYMENT TAX	15,000.00
COUNTY LICENSE FEES	15,000.00
SALES TAX - REVENUE	60,000.00
SALES TAX - REVENUE - UNEMPLOYMENT	2,000.00
SALES TAX - REVENUE - COMMERCIAL	12,000.00
SALES TAX - REVENUE - RESIDENTIAL	46,000.00
COURT ORDER FEES	200,000.00
SALES TAX - REVENUE	20,000.00
CYBERLINK SALES TAX REVENUE	275,000.00
WEEDING - REVENUE	50.00
CONTRACTS - REVENUE	70,000.00
STATE SALES TAX - STATE FEES	1,000.00
STATE INCOME TAX - REVENUE	12,000.00
SALES TAX - REVENUE - OTHER	20,000.00
SALES TAX - REVENUE - OTHER	2,000.00
COUNTY BUSINESS TAXES	10,000.00
PROPERTY TAX	15,000.00
SALES TAX	2,000.00
SALES TAX - REVENUE - OTHER	75,000.00
TOTAL REVENUES	8,500,000.00

COUNTY OF UNION - GENERAL FUND

51 COUNTY COMMISSIONERS

	2013 Approved	
100.0 SALARIES	\$	40,000.00
1XX PERSONNEL	\$	40,000.00
210.0 TRAVEL	\$	1,000.00
240.0 OFFICE SUPPLIES	\$	100.00
250.0 PUBLISHING	\$	1,000.00
2XX SUPPLIES/EQUIPMENT	\$	2,100.00
300.0 DUES	\$	1,000.00
3XX SERVICES	\$	1,000.00
TOTAL	\$	43,100.00

COUNTY OF UNION - GENERAL FUND

52 COUNTY CLERK

	2010
400.0 SALARY - OFFICIALS	\$ 56,000.00
401.0 SALARY - EMPLOYEES	\$ 68,126.28
402.0 SALARY - RETIREMENT	\$ 1,125.00
403.0 HOURS TIME	\$ 3,300.00
404.0 OVERTIME	\$ 2,000.00
200.0 MAINTENANCE	\$ 2,900.00
210.0 TRAVEL	\$ 500.00
220.0 POSTAGE	\$ 2,500.00
240.0 OFFICE SUPPLIES	\$ 8,000.00
290.0 MISCELLANEOUS	\$ 500.00
291.0 FEES - VITAL STATISTICS	\$ 225.00
500.0 SUPPLIES-EQUIPMENT	\$ 24,400.00
501.0 SUPPLIES	\$ 500.00
502.0 SERVICE CONTRACTS	\$ 5,000.00
TOTAL	\$ 141,726.28

COUNTY OF UNION - GENERAL FUND

ELECTIONS

	2018
220.0 POSTAGE	\$ 2,500.00
250.0 PUBLISHING	\$ 7,000.00
POLLING FACILITIES	\$ 1,500.00
ELECTION SUPPLIES	\$ 69,000.00
COMPUTER	\$ 6,300.00
2XX SUPPLIES/EQUIPMENT	\$ 86,300.00
JUDGE SCHOOL	\$ 500.00
3XX SERVICES	\$ 500.00
TOTAL	\$ 122,800.00

COUNTY OF UNION - GENERAL FUND

54 CIRCUIT CLERK

2000 MAINTENANCE	\$	218,112.84
210.0 TRAVEL	\$	500.00
220.0 POSTAGE	\$	10,000.00
240.0 OFFICE SUPPLIES	\$	5,600.00
250.0 PUBLISHING	\$	-
280.0 EQUIPMENT	\$	600.00
290.0 MISCELLANEOUS	\$	350.00
2XX SUPPLIES/EQUIPMENT	\$	17,050.00
300.0 DUES	\$	350.00
310.0 SERVICE CONTRACTS	\$	-
3XX SERVICES	\$	350.00
TOTAL	\$	231,512.84

COUNTY OF UNION - GENERAL FUND

EXP	DESCRIPTION	2013 BUDGET
000.0	SALARIES - POLICE	\$ 94,000.00
001.0	SALARIES - DISPATCH	\$ 297,000.00
001.0	FRUIT TIME	\$ 10,000.00
001.0	EMERGENCY WERE BACK	\$ 10,000.00
001.0	SALARIES - HOLIDAY BONUS BACK	\$ 25,000.00
001.0	SECRETARY	\$ 30,000.00
001.0	PLUMB OPERATORS	\$ 210,700.00
	SALARY - PUBLIC SAFETY	\$ 1,500.00
	SALARY - QUALIFICATION SERVICE	\$ 7,000.00
EXP	PERSONNEL	\$ 1,043,714.00
200.0	MAINTENANCE	\$ 36,210.00
210.0	TRAVEL	\$ 500.00
220.0	POSTAGE	\$ 1,200.00
240.0	OFFICE SUPPLIES	\$ 12,050.00
260.0	FUEL	\$ 55,000.00
270.0	UNIFORMS	\$ 5,300.00
280.0	EQUIPMENT	\$ 16,000.00
291.0	FOOD	\$ 800.00
EXP	SUPPLIES/REPLACEMENT	\$ 127,060.00
000.0	RENT	\$ 2,000.00
001.0	REPAIR CONTRACTS	\$ 3,000.00
001.0	REPAIR CONTRACTS	\$ 10,000.00
001.0	TRAINING	\$ 1,000.00
EXP	RENTS	\$ 16,000.00
TOTAL		\$ - \$ - \$ - \$ - \$ - \$ 1,043,714.00

REV	PUBLIC SAFETY	\$ 215,000.00
REV	EXP. SALARY REIMBURSEMENT	\$ 61,000.00
REV	AMBULANCE - DISPATCH WERE	\$ 10,000.00
REV	FUND BEGINNING BALANCE	\$ 45,817.73
REV	RESERVES	\$ 21,000.00

REV	REVENUES		\$ 371,817.73
EXP	EXPENDITURES	\$ - \$ - \$ - \$ - \$ -	\$ 1,043,714.00
	GRAND TOTAL		\$ (671,896.27)

COUNTY OF UNION - GENERAL FUND

TRAFFIC DIVISION

								2022	2023
								REVENUES	EXPENDITURES
REV	260.0 FUEL							\$ 6,500.00	
	280.0 EQUIPMENT							\$ 20,000.00	
2XX	SUPPLIES/EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,500.00	
3XX	SERVICES								
	TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71,300.00	

REV	TRAFFIC DIVISION REVENUES							\$ 172,053.19	
EXP	EXPENDITURES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 71,300.00	
	GRAND TOTAL							\$ 100,753.19	

COUNTY OF UNION - GENERAL FUND

58 STATE ATTORNEY		2010	
58.0 SALARY - CONTINUAL		\$	228,000.00
58.1 SALARIES - ASSISTANTS		\$	116,000.00
58.2 SALARIES - EMPLOYEES		\$	65,000.00
SALARIES - CONTRACTORS		\$	65,000.00
58.3 TRAVEL FUND		\$	10,000.00
Salaries - Administrative Support		\$	25,000.00
Salaries - Administrative Support		\$	14,000.00
Performance		\$	16,000.00
210.0 TRAVEL		\$	2,000.00
220.0 POSTAGE		\$	2,750.00
240.0 OFFICE SUPPLIES		\$	9,000.00
59 SUPPLIES EQUIPMENT			10,000.00
59.0 SUPPLIES			1,000.00
59.1 PRINTING			1,000.00
59.2 SERVICE CONTRACTS			8,000.00
OFFICE REPAIR/RENOVATION			7,000.00
CONTRACT WITHIN SERVICES			1,000.00
59.3 SERVICES			1,000.00
TOTAL		\$	392,773.28

COUNTY OF UNION - GENERAL FUND

61 SUPERVISOR OF ASSESSMENTS		7200.0
200.0 MAINTENANCE		\$ -
210.0 TRAVEL		\$ 3,000.00
220.0 POSTAGE		\$ 250.00
240.0 OFFICE SUPPLIES		\$ 1,750.00
250.0 PUBLISHING		\$ 5,500.00
280.0 EQUIPMENT		\$ 1,000.00
290.0 MISCELLANEOUS		\$ 325.00
TOTAL		\$ 12,825.00

COUNTY OF UNION - GENERAL FUND

67 COURT EXPENSE

2010

DESCRIPTION	AMOUNT
CIRCUIT COURT EXPENSE	\$ 1,200.00
220.0 POSTAGE	\$ 200.00
240.0 OFFICE SUPPLIES	\$ 1,200.00
280.0 EQUIPMENT	\$ 5,000.00
290.0 MISCELLANEOUS	\$ 500.00
TOTAL	\$ 8,100.00

COUNTY OF UNION - GENERAL FUND

ANIMAL CONTROL

2013 Approved

EXP	PERSONNEL									\$	6,500.00
EXP	PERSONNEL									\$	28,000.00
EXP	PERSONNEL									\$	25,000.00
EXP	200.0 MAINTENANCE									\$	2,500.00
EXP	210.0 TRAVEL									\$	500.00
EXP	220.0 POSTAGE									\$	200.00
EXP	240.0 OFFICE SUPPLIES									\$	500.00
EXP	260.0 FUEL									\$	3,000.00
EXP	270.0 UNIFORMS									\$	200.00
EXP	OPERATING SUPPLIES/KENNEL/FOOD									\$	3,400.00
EXP	280.0 EQUIPMENT									\$	500.00
EXP	290.0 MISCELLANEOUS									\$	200.00
EXP	RABIES TAGS									\$	700.00
EXP	SUPPLIES/EQUIPMENT									\$	23,700.00
EXP	WATER									\$	200.00
EXP	WATER UTILITIES									\$	7,500.00
EXP	WATER REVENUE/UTILITIES									\$	1,500.00
EXP	BUILDING REPLACEMENT									\$	20,000.00
EXP	REPAIRS/MAINTENANCE									\$	2,000.00
EXP	LANDFILL SPECIAL									\$	5,000.00
EXP	LABORATORY SERVICES/WEIGHING SUPPLIES									\$	2,000.00
EXP	BUILDING INTEREST/RENTS									\$	200.00
EXP	CHARGES FOR UNSTANDARD									\$	200.00
EXP	EXPENSES									\$	20,000.00
EXP	TOTAL	\$	-	\$	-	\$	-	\$	-	\$	94,200.00
REV	CITY SHARE OF ANIMAL CONTROL									\$	45,000.00
REV	FINES & PENALTIES									\$	6,500.00
REV	FINANCIAL FEES									\$	27,000.00
REV	AUXILIARY FEES									\$	4,000.00
REV	EXEMPTIONS									\$	500.00
REV	FUND BEGINNING BALANCE									\$	24,000.00
REV	REVENUES									\$	27,000.00
REV	REVENUES									\$	86,246.90
EXP	EXPENDITURES	\$	-	\$	-	\$	-	\$	-	\$	94,200.00
	GRAND TOTAL									\$	(7,953.10)

COUNTY OF UNION - GENERAL FUND

65 ESDA

2013 Approved

200.0 MAINTENANCE									\$	400.00
210.0 TRAVEL									\$	500.00
220.0 POSTAGE									\$	50.00
240.0 OFFICE SUPPLIES									\$	400.00
250.0 PUBLISHING									\$	-
260.0 FUEL									\$	500.00
280.0 EQUIPMENT									\$	3,000.00
290.0 MISCELLANEOUS									\$	1,000.00
TOTAL									\$	24,035.00

COUNTY OF UNION - 011 - AMBULANCE SERVICE

AMBULANCE

					2012 Budget
200.0 MAINTENANCE					\$ 22,000.00
210.0 TRAVEL					\$ 4,000.00
SUPPLIES					\$ 12,000.00
260.0 FUEL					\$ 28,000.00
270.0 UNIFORMS					\$ 5,000.00
GRANT FUNDS					\$ 10,000.00
MEDICAL EQUIPMENT/SUPPLIES					\$ 60,000.00
290.0 MISCELLANEOUS					\$ 17,486.00
TOTAL	\$	-	\$	-	\$ 1,169,000.00

REV CURRENT PROPERTY TAX	\$	243,000.00
REV PROPERTY TAXES - PRIOR YEARS	\$	12,000.00
REV MOBILE HOME TAXES	\$	7,000.00
REV COUNTY AMBULANCE SERVICES	\$	480,000.00
REV STATE GRANTS	\$	87,000.00
REV INTEREST	\$	12,000.00
REV AMBULANCE INVESTED FUNDS	\$	420,000.00
REV FUND BEGINNING BALANCE	\$	1,000,000.00
REV REVENUES	\$	1,169,000.00

REV REVENUES						\$ 1,169,000.00
EXP EXPENDITURES	\$	-	\$	-	\$	-
GRAND TOTAL						\$ -

COUNTY OF UNION - COURTHOUSE PROJECT

COURTHOUSE PROJECT

2013 Approved

1XX PERSONNEL									
2XX SUPPLIES/EQUIPMENT									
COURTHOUSE PROJECT	\$	-	\$	-	\$	-	\$	-	\$ 2,000,000.00
SERVICES	\$	-	\$	-	\$	-	\$	-	\$ 2,000,000.00
TOTAL	\$	-	\$	-	\$	-	\$	-	\$ 2,000,000.00

REV COURTHOUSE PROJECT FUND	\$	2,000,000.00
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REV REVENUES	\$	2,000,000.00
EXP EXPENDITURES	\$	-
GRAND TOTAL	\$	-

COUNTY OF UNION - COUNTY TOURISM

COUNTY TOURISM

2013 Approved

1XX PERSONNEL

2XX SUPPLIES/EQUIPMENT

REV	PERSONNEL	\$	-	\$	-	\$	-	\$	-	\$	62,000.00
EXP	SUPPLIES/EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
TOTAL											62,000.00

REV	PERSONNEL	\$	-	\$	-	\$	-	\$	-	\$	62,000.00
EXP	SUPPLIES/EQUIPMENT	\$	-	\$	-	\$	-	\$	-	\$	-
TOTAL											62,000.00

REV REVENUES

EXP EXPENDITURES

GRAND TOTAL

REV	REVENUES	\$	-	\$	-	\$	-	\$	-	\$	62,000.00
EXP	EXPENDITURES	\$	-	\$	-	\$	-	\$	-	\$	62,000.00
GRAND TOTAL											-

COUNTY OF UNION - IMRF

IMRF									2013 Approved		
EXP	IMRF - 2013								441,000.00		
2XX	SUPPLIES/EQUIPMENT								441,000.00		
3XX	SERVICES										
	TOTAL	\$	-	\$	-	\$	-	\$	-	\$	441,000.00

REV	IMRF Fee								441,000.00
REV	TRANSFER FROM GENERAL FUND								
REV	FUND BEGINNING BALANCE								
REV	RESERVE								441,000.00

REV	REVENUES								\$	441,000.00	
EXP	EXPENDITURES	\$	-	\$	-	\$	-	\$	-	\$	441,000.00
	GRAND TOTAL								\$	-	

COUNTY OF UNION - BOND & INTEREST

BOND & INTEREST		2013 Approved
1XX	PERSONNEL	
2XX	SUPPLIES/EQUIPMENT	
	BOND PAYMENT	\$ 268,204.00
3XX	SERVICES	\$ -
	TOTAL	\$ 268,204.00

REV	REVENUES	\$ 268,204.00
EXP	EXPENDITURES	\$ -
	GRAND TOTAL	\$ 268,204.00

REV	REVENUES	\$ 268,204.00
EXP	EXPENDITURES	\$ -
	GRAND TOTAL	\$ 268,204.00

COUNTY OF UNION - SOUTHERN 7 HEALTH DEPARTMENT

SOUTHERN 7		2013 Approved
1XX	PERSONNEL	
2XX	SUPPLIES/EQUIPMENT	
TRANSFER TO SOUTHERN 7		\$ 32,000.00
3XX	SERVICES	\$ -
TOTAL		\$ -

REV	GENERAL FUND	\$ 32,000.00
EXP	PERSONNEL	\$ -
EXP	SERVICES	\$ -
EXP	SUPPLIES/EQUIPMENT	\$ -
EXP	GRAND TOTAL	\$ -

REV	REVENUES	\$ 32,000.00
EXP	EXPENDITURES	\$ -
GRAND TOTAL		\$ -

COUNTY OF UNION - LAW LIBRARY

LAW LIBRARY		2013 Approved
1XX	PERSONNEL	
2XX	SUPPLIES/EQUIPMENT	
LAW LIBRARY EXPENSES		\$ 30,000.00
3XX	SERVICES	\$ -
TOTAL		\$ -

REV	REVENUES	\$ 19,800.00
EXP	EXPENDITURES	\$ 30,000.00
GRAND TOTAL		\$ (10,200.00)

COUNTY OF UNION - COUNTY HIGHWAY

COUNTY HIGHWAY

	2015 BUDGET
SALARIES	\$ 200,000.00
SALARIES - SEASONAL/TEMP HIRE	\$ 20,000.00
SALARIES - CONTRACTORS	\$ 5,000.00
FRINGE BENEFITS	\$ 27,500.00
MAINTENANCE - BUILDING	\$ 2,000.00
MAINTENANCE - VEHICLE	\$ 8,000.00
MAINTENANCE - EQUIPMENT	\$ 36,000.00
MAINTENANCE - BRIDGES	\$ 5,000.00
MAINTENANCE - ROADS	\$ 30,000.00
TRAVEL	\$ 4,000.00
POSTAGE	\$ 2,300.00
OFFICE SUPPLIES	\$ 2,000.00
FUEL	\$ 150,000.00
ROAD OIL	\$ 35,000.00
MAINTENANCE SUPPLIES	\$ 75,000.00
OPERATING SUPPLIES	\$ 20,000.00
ROCK	\$ 55,000.00
TIRES	\$ 20,000.00
EQUIPMENT/REPLACEMENT	\$ 100,000.00
MISCELLANEOUS	\$ 3,000.00
SUPPLIES/EQUIPMENT	\$ 247,000.00
UTILITIES	\$ 25,000.00
TELEPHONE/COMMUNICATIONS	\$ 5,000.00
ENGINEERING	\$ 5,000.00
TRANSFER TO DEPT & UNIT BY UNIT	\$ 100,000.00
TOTAL	\$ - \$ - \$ - \$ - \$ - \$ - \$ 1,081,418.00

COUNTY OF UNION - COUNTY UNIT ROAD DIST BRIDGE

COUNTY UNIT ROAD DIST BRIDGE

2012 Approved

MAINTENANCE - BRIDGE										\$	12,000.00
MAINTENANCE SUPPLIES										\$	1,200.00
OFFICE SUPPLIES										\$	500.00
ROCK										\$	8,000.00
TOTAL										\$	110,800.00

COUNTY OF UNION - COUNTY UNIT ROAD DIST MFT

COUNTY UNIT ROAD DIST MFT

2019 Approved

DESCRIPTION	2019 Approved
MAINTENANCE ROADS	\$ 10,000.00
OFFICE SUPPLIES	\$ 2,000.00
ROAD OIL	\$ 150,000.00
ROCK	\$ 85,000.00
EQUIPMENT	
UTILITIES	
CONTRACTS	
REPAIRS	
TRAVEL	
INSURANCE	
OTHER	

