

**COUNTY OF UNION,
ILLINOIS**

**COMBINED ANNUAL BUDGET AND APPROPRIATION
ORDINANCE FOR THE FISCAL YEAR COMMENCING ON
DECEMBER 1, 2010 AND ENDING ON NOVEMBER 30, 2011**

WHEREAS, pursuant to 55 ILCS 5/6-1001, a board of county commissioners shall adopt each year an annual budget for the succeeding fiscal year; and

WHEREAS, pursuant to 55 ILCS 5/6-1001, such annual budget shall cover such a fiscal period of one year to be determined by the board of county commissioners; and

WHEREAS, the Board of County Commissioners of the County of Union, Illinois has considered and determined the amounts of monies estimated and deemed necessary to meet and defray all the legal liabilities and necessary expenses to be incurred by November 30, 2010, and has further listed and specified detailed statements of budgeted itemized county expenditures in the attached recommended budgets; and

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE COUNTY OF UNION, ILLINOIS, AS FOLLOWS:

SECTION 1: The 2010-2011 Fiscal Year for the County of Union, Illinois shall begin on December 1, 2010 and end on November 30, 2011.

SECTION 2: The attached budget is adopted for the County of Union, Illinois for the 2010-2011 Fiscal Year and is made a part of, and incorporated in, this ordinance.

SECTION 3: The following amounts are appropriated for the 2010-2011 Fiscal Year:

Corporate/General	\$	3,684,890
Illinois Municipal Retirement		650,000
Public Facilities		13,350,000
Public Safety		335,500
Multiple County Health Department		77,650
Mental Health		15,000
Tuberculosis Care and Treatment		12,769
Ambulance Service		1,014,000
County Cemetery		12,000
Tort Judgments and Liability Insurance		100,000
General Assistance		53,082
Extension Education		45,175
County Highway - General		1,079,001
County Bridge		61,500
Federal Aid Highway Matching		125,000

County Motor Fuel	725,500
Unit Road	247,000
Unit Bridge	104,800
Unit Motor Fuel	847,000
Township Bridge	630,000
Law Library	25,000
Hotel/Motel	80,000
Animal Control	67,700
Senior Citizens Social Services	35,000
911	460,915
County Tourism	42,000

PASSED AND APPROVED at a special meeting of the Board of Commissioners of the County of Union, Illinois this 30th day of November, 2010.

Chairman: *Randy Kuhl* voting *yes*.

County Commissioner: *John Gunn* voting *YES*.

County Commissioner: *Donald Jerry* voting *Yes*.

ATTEST:

County Clerk: *Bobby Joler Jr.*